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GILMANTON, NEW HAMPSHIRE

Annual Report



For The Year Ending
December 31, 2013

Cover Photo: The Mountain View Hotel

The imposing brick building known as the Mountain View Hotel once stood at the corner of Route 107 and High Street in Gilmanton Corners. The structure was 88 feet long, 50 feet wide, and three stories high. The building was originally constructed in 1839 to serve as the Gilmanton Theological Seminary. The building was designed by Ammi Burnham Young, a prominent architect of the time. Young also designed Reed Hall on the green at Dartmouth College, which still stands. Reed Hall is identical in appearance to the Seminary, and it appears that Young may have donated the same plans for use by the Seminary. Young was the architect of the Vermont State Capital in Montpelier and also later served as supervising architect for the US Treasury Department. The Seminary closed in 1846, primarily due to a lack of funds, and for many years following it was used as a dormitory for students attending Gilmanton Academy. In the 1880s it was converted into a summer hotel, first called the Prospect House, and later the Mountain View Hotel. The building was destroyed by a fire of suspicious origin in August 1893.

Photo and description courtesy of the Gilmanton Historical Society.

Annual Report

of the

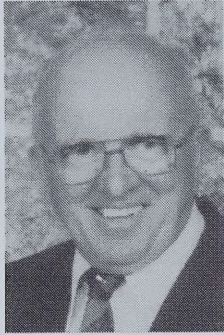
Town Officers

for

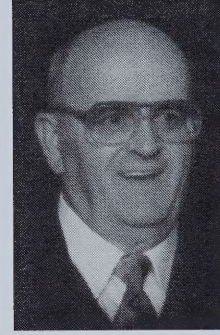
This Fiscal Year Ending

December 31, 2013

DEDICATION



Harold J. (Steve) McClary 8/7/25 – 2/13/13



Frank L. (Joe) McClary 11/30/28– 5/7/13

Steve and Joe McClary were born in Gilmanton in the 1920's in the "Little Red House" on Meadow Pond Road. Both attended the Gilmanton Academy School in Gilmanton Corner. When Steve was just 12 yrs. old he would awake in the early morning hours and go to the Academy School to fire up the furnace to warm the building for students, at a wage of 25 cents a week.

When the boys were older they moved with their parents to the McClary family farm on Allen's Mill Road, where they worked on the farm until enlisting in the military, Steve in the Navy and Joe the Army.

As a member of the Gilmanton Peaked Hill Fire Dept., Joe donated countless hours repairing and maintaining equipment. He and Tom Smithers built the first large fire tanker truck for the Town.

Steve and Joe along with their wives worked for many years participating in the annual Firemen's Clambake. Joe cooked the lobsters and clams while Steve waited tables. A great tradition the Town's folks enjoyed every August.

Joe and Steve were also members of the Gilmanton Snowmobile Club, spending most weekends during the winter building and maintaining the trail system throughout our Town. Together with their brother George, they built the first drag which is now on display in the museum at Bear Brook State Park.

In the 1960's Joe served as the Gilmanton Corners Town Road Agent. In those days they didn't have the equipment they have today, and many hours were spent just trying to keep everything up and running.

Steve excavated a beautiful pond at his home on Chamberlain Hill in Gilmanton and he would often allow the Conservation group to host their seminars there when the topic was duck ponds. If the weather were to be cold, he and his wife would keep the woodstove in the little camp going so people could come in to warm up if necessary.

Both Joe and Steve were blessed to be very talented mechanically, always building and welding something for themselves or somebody else. They had an open door policy at their garages and many hours were spent helping others repair things or "shooting the breeze".

Always being very active with the Community Church and when it was time for installing the church basement, Steve donated his time doing the excavation and site work.

When the 4th of July came, the Town's folks would celebrate with a "night before the 4th" dance. One of the traditions was ringing the bell at midnight and firing off the cannon. Joe could always be counted on for the cannon detail, and a lot of fun was had by all.

Both Joe and Steve were blessed to have lived their lives in the Town they loved. They were respected throughout their community by all who had the pleasure of knowing them. The "McClary boys" lived by the rule, "A man's word and a handshake is all you need" which they exemplified.

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ELECTED TOWN AND STATE OFFICIALS

BOARD OF SELECTMEN

TERM EXPIRES

Ralph L. Lavin	2014
Brett A. Currier	2015
Donad J. Guarino	2016

BUDGET COMMITTEE

Brian Forst., Chair	2014
Francis X. Gianni, Vice -Chair	2014
Stephen P. Bedard	2016
Raymond M. Daigle	2015
Lynn A. Paige	2016
Mark A. Sawyer	2015
Ralph L. Lavin, Selectmen's Representative	2014
Richard Bakos, Sawyer Lake Precinct Representative	2014

MODERATOR

Mark L. Sisti	2014
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ROAD AGENT

Paul H. Perkins	2015
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STATE REPRESENTATIVE-District #5

Richard B. Burchell	2014
Stephen Holmes	2014

STATE REPRESENTATIVE-District #8

Jane Cormier	2014
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SUPERVISORS OF CHECKLIST

Elizabeth H. Hughes, Chair	2018
Jeanine L. Moorehead	2017
Heather P. Carpenter	2014

TOWN CLERK/TAX COLLECTOR

Debra A. Cornett	2014
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TREASURER

Glen A. Waring	2014
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ELECTED TOWN AND STATE OFFICIALS

TRUSTEES OF CEMETERIES

	TERM EXPIRES
Candace L. Daigle	2015
John L. Dickey (Appointed)	2014
Leonard J.R. Stockwell	2014

TRUSTEES OF LIBRARY

Diana L. McElwee, Trustee	2014
Thomas A. Scribner, Trustee	2014
Donna M. White, Trustee	2015

TRUSTEES OF TRUST FUNDS

Frederick A. Buchholz, Chair	2015
Robert M. Burdett	2014
John L. Dickey	2014
Paul A. Levesque	2014
Neil R. Roberts, Treasurer	2015

APPOINTED TOWN OFFICIALS

BALLOT INSPECTORS

TERM EXPIRES

Kathleen A. Brooks, Chair	2015
Elena W. Ball	2015
Annette H. Brown	2013
Sharon D. Bullerwell	2013
Brenda L. Currier	2015
Richard C. Gagne	2013
Francis X. Gianni	2015
Joanne E. Gianni	2015
Michael J. Hatch	2015
Kristie L. Owens	2013
Julie I. Perkins	2015
John W. Richardson	2015
Andrea S. Schaffnit	2015
Leonard J. Schaffnit	2015
Brenda D. Sens	2015

BELKNAP COUNTY ECONOMIC DEVELOPMENT

Donald J. Guarino	2014
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BOSTON POST CANE RECIPIENT

James G. Pennock

CONCORD REGIONAL WASTE/RESOURCE RECOVERY COOPERATIVE REPRESENTATIVE

Edward G. Lang	2014
Arthur J. Capello	2014

CONSERVATION COMMISSION

Tracy L. Tarr, Chair	2015
Richard D. de Seve, Vice-Chair	2016
Joseph Derrick	2014
Patrick D. Hackley	2016
Susan S. Hale-de Seve, Alternate	2015
Erin E. Hollingsworth	2014

APPOINTED TOWN OFFICIALS

DEPUTY TREASURER	TERM EXPIRES
Stephanie S. Fogg	2014

HISTORIC DISTRICT COMMISSION

George B. Roberts, Jr., Chair	2014
Deborah F. Chase	2015
Brett A. Currier, Selectmen's Representative	2014
Ernest R. Hudziec	2016
Allen Everett	

HOUSEHOLD HAZARDOUS WASTE REPRESENTATIVE

Edward G. Lang

LAKES REGION PLANNING COMMISSION REPRESENTATIVES

Stanley O. Bean, Jr.	2014
Ralph L. Lavin, Selectmen's Representative	2014

LAKES REGION PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE

Ralph L. Lavin	2013
Paul H. Perkins	2013

LIBRARY TRUSTEES

Thomas Scribner, Chair	2014
Diana McElwee, Treasurer	2015
Donna White, Secretary	2015

MUNICIPAL RECORDS RETENTION COMMITTEE

Cynthia A. Bedford	
Debra A. Cornett	
Ralph L. Lavin, Selectmen's Representative	
Lois J. Dionne	until March 2013
Stephanie S. Fogg	

PARKS AND RECREATION

Gary Lines, Chair	2014
Robert M. Burdett	2015
Richard P. Kordas	2014
Judith L. Williams (Resigned)	2013

APPOINTED TOWN OFFICIALS

PLANNING BOARD

TERM EXPIRES

W. John Funk, Chair	13-Jun-13
Wayne R. Ogni, Chair	2015
Gareth "Marty" Martindale, Vice-Chair	2014
Donald J. Guarino, Selectmen's Representative	2014
Ralph L. Lavin, Selectmen's Alternate Representative	2014
Laurie J. Sanborn, (Resigned)	2015
John W. Weston	2016
Clifton R. Buttrick	2016
Kevin Farquharson	2015
William L. Mahoney III	2014

ROAD STUDY COMMITTEE

Clifton R. Buttrick	2014
Raymond M. Daigle	2014
James M. Hurst	2013
William H. Smith	2013
Thomas W. Smithers IV	2014
Paul H. Perkins, Highway Department Rep.	2014
Brett A. Currier, Selectmen's Representative	2014

ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, Chair	2015
Nathaniel T. Abbott	2014
Paul A. Levesque	2015
Perry W. Onion	2014
Michael Teunessen	2016

TOWN DEPARTMENTS

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH:

Contracted Building Inspector/Code Enforcement/Health Officer

Annette Andreozzi, Building Clerk

Arthur Capello, Health Officer

DEPARTMENT OF EMERGENCY MANAGEMENT:

Paul J. Hempel, III, Chief

FIRE DEPARTMENT:

Paul J. Hempel, III, Chief

Christopher A. Griffin, FF/AEMT

Randy R. Danforth, FF/AEMT

HIGHWAY DEPARTMENT:

Paul H. Perkins, Road Agent

Scott A. Gagne, Equipment Operator/Laborer

Brock Mitchell, Foreman

Eric J. Snell, Equipment Operator/Laborer

POLICE DEPARTMENT:

Joseph M. Collins, Chief

Matthew B. Currier, Sergeant

Casey B. Brennan, Patrolman

Christopher R. Gustafson, Patrolman

Maxwell C. Hodgdon, Patrolman

Robin E. Bonan, Administrative Assistant/Dispatcher

Felix J. Barlik, Animal Control Officer

Victoria Carroll-Parkhill, Animal Control Officer

SELECTMEN'S OFFICE:

Arthur J. Capello, Town Administrator

Annette Andreozzi, Finance Clerk/Land Use Clerk

Cynthia A. Bedford, Assessing Clerk

Stephanie S. Fogg, Administrative Assistant

Desiree Tumas, Planning Administrator

TOWN ACCOUNTANT

Jennifer Correia

TOWN CLERK/TAX COLLECTOR'S OFFICE:

Debra A. Cornett, Town Clerk/Tax Collector

Heidi F. Jackson-Rhine, Deputy Town Clerk/Tax Collector

Kristyn A. Fischev, Assistant Deputy Town Clerk/Tax Collector

TOWN TREASURER:

Glen A. Waring, Treasurer

Stephanie S. Fogg, Deputy Treasurer

TOWN DEPARTMENTS

TRANSFER AND RECYCLING CENTER:

Edward Lang, Manager

Matthew Abraham, Attendant

Ronald Nason, Attendant

WELFARE DEPARTMENT:

Robin McGlone, Welfare Director

Desiree Tumas, Welfare Assistant

TOWN WARRANT
TOWN OF GILMANTON
STATE OF NEW HAMPSHIRE

FIRST SESSION: *(141 Voters of 2,506 Total Registered Voters = 6% Voter Turnout)*

To the Inhabitants of the Town of Gilmanton in the County of Belknap, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Gilmanton School Gymnasium in the said Gilmanton, on Saturday, the 2nd day of February 2013, at 10:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Seven (7) through Thirty Nine (39).

The Warrant Articles may be amended subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended, and
- (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION:

To the Inhabitants of the Town of Gilmanton, in the County of Belknap, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Gilmanton Academy in said Gilmanton on Tuesday, the 12th of March, 2013; polling hours will be open from 7:00 a.m. until 7:00 p.m. This session shall be the Voting Session to act on all Warrant Articles numbered One (1) through Thirty Nine (39), as amended, including the proposed budget, as a result of the action of the "First Session".

Article #1: To choose all necessary Town Officers for the year ensuing.
(The election of the Town Officers will be on the ballot for the March 12, 2013 Election.)

Article #2 - #6: *(Zoning Articles are not amendable at the First Session; Articles two through six will be on the ballot for a vote at the March 12, 2013 Election).*

ARTICLE #2: Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article III (F) Signs as follows:

Add to the end of Paragraph 3 the following clause: “except as provided in Paragraph 15 below.”

Add to the end of the first sentence of Paragraph 4 the following clause: “except as provided in Paragraph 15 below.”

Insert a new Paragraph 15 as follows:

15. A retail business in the Light Business District may place one portable “sandwich style” sign on the premises of the business advertising items for sale on location, except that if the retail business is located on an intersection of roads, it may place one sign on each road abutting the premises, but no more than a total of two signs on the premises. The sign may be displayed during the operating hours and shall be removed and placed out of the view of the public while the business is closed. The sign shall not exceed 16 square feet on each side and shall not use electronic, flashing or moving messages. The sign shall be maintained in good condition at all times. Retail businesses located in another district may apply for a conditional use permit for one portable “sandwich style” sign meeting these requirements. Any such portable sign shall be in addition to any other sign permitted in Section F. If a business fails to comply with these requirements, the selectmen may enforce in accordance with Article VIII. Any sign in an historic district shall also comply with the requirements of the Historic District Commission. (Planning Board recommends adoption of this article.)

ARTICLE #3: Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To Amend Article IV, Table 2 by reducing the Septic Systems Setbacks from Water bodies from 125 feet to NH State Requirement of 75 feet. (Planning Board recommends adoption of this article.)

ARTICLE #4: Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article XVI by amending the following definitions: Campground or Recreational Vehicle Park is a place licensed by the State of New Hampshire where visitors may stay overnight or longer on a temporary basis in allotted spaces in recreational vehicles, tents or cabins with limited facilities.

The terms used herein shall be interpreted in a manner consistent with similar terms defined in RSA 216-I: 1. (Planning Board recommends adoption of this article.)

ARTICLE #5: Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article XVI by amending the following definitions: Right-of-way: Reference RSA 671:24 (Planning Board recommends adoption of this article.)

ARTICLE #6: Are you in favor of the adoption of Amendment #5 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article XVI by amending the following definitions: Setback Delete from the definitions the following: Docks, boathouses and other similarly sized waterfront structures shall also be exempt from any such waterfront setback requirement. (Planning Board recommends adoption of this article.)

*Moderator, Pro Tem, Stanley O. Bean, called the meeting to order at 10:03 a.m. Mr. Bean asked Daniel Webster to lead the Body in the Pledge of Allegiance followed by a moment of silence. He announced to the Body to, "...hang on to your pink cards if you would like your vote to count, you want to have your pink cards..." He welcomed all to Gilmanton's First Deliberative Session also known as the First Session of Town Meeting; "...The meeting this year will be in two parts. This is the session today you may make amendments and then the next one will be on March 12th when we get to vote in a voting booth on a ballot...today is not unlike Town Meeting...there will be motions, seconds, discussion...the difference being, amounts voted at the First Session will not be final until placed on the "Official Ballot" to be voted on Tuesday, March 12 for the final vote. There are a few differences from what everyone is used to, but we will deal with those if they arise. "**Moderator Tempore**" – Folks requested this meeting be held on Saturday so more people could attend. Your regular Moderator, Mark Sisti, exercised his prerogative and appointed a "Tempore" to honor that request. Mr. Sisti will be with you for the School District Deliberative Session..."*

A few simple rules:

- *If you are a registered voter in Gilmanton, have you checked in and received your colored voting card? If you are not a registered voter, you are requested to sit over on the side.*
- *Please turn cell phones off or at least on vibrate. If you must take a call-outside.*
- *Take articles in the order in which they appear.*
- *The Moderator will read the article as it appears, ask a member of the Budget Committee, the Board of Selectmen or a petitioner (In the case of a petitioned article.) for a motion to place it on the "Official Ballot" and then obtain a second. The individual making the motion and the person making the second, will state their name for the record. The person making the motion will then be the first to speak to the article. After that, the article will be opened for discussion and or amendments.*
- *Only one motion or one amendment will be taken at a time.*
- *We will keep it civil and respect each other. We'll deal with the issues and not personalities.*

- *Address questions and comments to the moderator and we'll get the answers for you.*
- *Each person wishing to speak will move to the microphone, and when recognized, will state their name for the record.*
- *We will take speakers in the order they have lined up at the microphone and allow each person who wishes to speak for the first time, before allowing a person to speak for a second time.*
- *Any requests for a "secret ballot" must be made in writing, before the hand vote is taken, by five registered voters who are present and who make themselves known to the Moderator.*
- *Each vote will initially be by show of cards, we will not use voice votes. If the vote appears close, the Supervisors of the Checklist will make an actual count.*
- *The 10% Rule cannot exceed \$409,032.50*

The Moderator asked the body if there were any questions before we began with the first article. Thomas Scribner stood to address the body and thanked Rachel Hatch for all her years of service as Selectmen, and to the other boards she has served on, as well as for the service of all the people who volunteer and serve the Gilmanton community. Mrs. Hatch received a round of applause from the body.

ARTICLE #7: " Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,315,219? Should this article be defeated, the default budget shall be \$3,410,619, which is the same as last year, with certain adjustments required by previous action of the (Town) or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

(Board of Selectmen Recommend \$3,297,872) (Budget Committee Recommend \$3,315,219)

Brian Forst **moved \$3,315,219**, Article #7 as written and read; **seconded** by Frank Gianni.

Discussion: Brian Forst noted the difference of approximately \$17,000 between the Budget Committee's recommendation and the Board of Selectmen's recommendation. He noted that, "...there were areas they saw to reduce and others that they put back in... (i.e. highway fuel line, highway materials [sand, gravel]; Town Clerk/Tax Collector for a discrepancy in wages not received in 2012...we're talking \$200, \$400, & \$750, etc., put back into various accounts (i.e. Trustee of Trust Funds, HDC, Budget Committee, etc.)" Mr. Scribner asks, the Budget Committee and the Selectmen, " ...if they feel the underlying philosophy of composing this budget...having in mind people that have lost their jobs and might be in jeopardy of losing their homes and was related to current economy...questions budget being lean.?" Brian Forst, as Budget Committee Chair, answers, "...we do understand the economic climate...but there were certain areas, we felt, if we are too conservative the day will come it will cost a lot more than we could bear...the Budget Committee's concern was that the Town be presented with a reasonable budget...the Budget Committee's recommendation, brought forward today, allows the Town to

function at a reasonable level of service without loss of services and functionality to the Town. Tom Scribner questions, "Welfare line 01-444111-800-00...expended \$69,606.00 but the Selectmen and the Budget Committee recommend only \$50,150.00?" Brian Forst responded, "...there is a Non-Capital Reserve set up for selectmen to access any time for the amount warranted...Non-Capital for Welfare balance is such that they can access \$50,000 in this Non-Cap to fund." Tom Scribner then stated, "...so the true available number as presented would be about \$107,000..." Elizabeth Brulotte stated there was a referenced warrant article...for merit raise and asks if that article was still in the warrant. Board of Selectmen, Chair, Rachel Hatch explained, "....after meeting with the Budget Committee and after hearing concerns at the public hearing...one of the concerns expressed was, did the Selectmen have a criteria that we could present to the Budget Committee and to the residents on how these merit raises would be given? ...to make a long story short, the Selectmen decided to withdraw that warrant article, and as your outgoing Selectmen, and for public information, I would recommend to the future Board of Selectmen that they find the money, if they so choose, to give pay increases to the employees as they see fit. The reason I recommended that, was because in the 2012 budget we ended up having \$94,000 left over...the future Board could come up with pay increases within the budget that they have...so that is why it was withdrawn." Tom Scribner asked if salary increases were included in the budget. Chair Hatch stated, "...no increases were included in the budget line items, and again, I reiterate, that if the future Board of Selectmen should so choose, they can find the money in the budget that they will be getting."

Moderator Bean called Article #7, as written and read, in the amount of **\$3,315,219?**

By show of hand cards in the affirmative, Article #7 will appear on the ballot, as written.

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Five Hundred Dollars (\$62,500) to be deposited in the Capital Reserve Reval/Assessing Update Capital Reserve Fund.

(Board of Selectmen Recommend \$62,500) (Budget Committee Recommend \$62,500)

Rachel Hatch **moved \$62,500**, Article #8 as written and read; **seconded** by Ralph Lavin.

Discussion: Elena Ball asked for the current Capital Reserve Fund Reval/Assessing balance. Brian Forst responded, "...\$56,059.09..." Michelle Heyman requested, "...for each of the Capital Reserve items... provide the balance, target money and the Capital Improvement Plan target date be stated..." Brian Forst responded, "for the CIP we are targeted in 2014, next year, for a Reval...estimated cost is \$200,000...last year we spent some money to get started on this...money is getting spent on it this year...the cost of this process with the balance plus the amount being asked in this Article will still leave us short for the Reval next year..." Ernie Hudzic asks, that in future, for tax rate impact to be added to the warrant article as an

informational note...so that way the public will know what \$62,500 will cost...on the warrant. Brian Forst stated, "...it is not legal, by law, for us to put an estimated tax impact on a warrant article..." Chair Hatch added that the Department of Revenue Administration states, "That for every additional \$25,000 that we spend, it's an additional six cents per thousand on your tax rate..."

Moderator Bean called Article #8, as written and read, in the amount of **\$62,500?**

By show of hand cards in the affirmative, Article #8 will appear on the ballot, as written.

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be deposited in the Capital Reserve Salt/Sand Cover Fund.

(Board of Selectmen Recommend \$1,000) (Budget Committee Recommend \$1,000)

Brian Forst **moved \$1,000**, Article #9 as written and read; **seconded** by Mark Sawyer.

Discussion: Brian Forst states that the current fund balance is \$7,807; the target date for replacement is in 2020 and the target amount is \$15,000...at the current amount in this article, this places us on target."

Moderator Bean called Article #9, as written and read, in the amount of **\$1,000?**

By show of hand cards in the affirmative, Article #9 will appear on the ballot, as written.

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Nine Hundred Sixty Four Dollars (\$51,964) to be deposited in the Capital Reserve Bridges Fund.

(Board of Selectmen Recommend \$51,964) (Budget Committee Recommend \$51,964)

Ralph Lavin **moved \$51,964**, Article #10 as written and read; **seconded** by Brett Currier.

Discussion: Brian Forst stated that the current balance of this fund is \$141,666; the CIP is showing three bridges that are scheduled for replacement in 2018, 2019 and 2020, consecutively...the full sum to replace these three bridges is approximately \$465,000...at current

state of funding it will come close...but Budget Committee felt this will be on shy side...so this is why the Budget Committee's recommendation is the same as the Selectmen's..." Dan Hudson notes that state reimburses, he believes it's approximately 89% and asks if the CIP cost total includes actually more or less than that...Brian Forst states, "Your CIP is based on our share of the replacement cost...this is our cost..." Dick De seve asks if this is based on current estimates...Brian Forst responds that, "...this is based on current or best guess estimates...in the last three or four years there has been an increase in the cost of materials, construction, etc...still trying to maintain schedule on best guess estimate...trying to do best to put monies aside...prevent huge spike in tax rate when it comes due..."

Moderator Bean called Article #10, as written and read, in the amount of **\$51,964?**

By show of hand cards in the affirmative, Article #10 will appear on the ballot, as written.

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be deposited in the Capital Reserve Self Contained Breathing Apparatus Fund.

(Board of Selectmen Recommend \$17,500) (Budget Committee Recommend \$17,500)

Brian Forst **moved \$17,500**, Article #11 as written and read: **seconded** by Frank Gianni.

Discussion: Brian Forst states, "...that the current balance in the Fund is \$36,275..." Brian refers continued discussion on the article to Chief Hempel. Chief Hempel states, "...this fund started in 2011 with the idea to fund it for the next seven years with the \$17,500 so that in 2018...funds would be available to replace the current equipment..." Lori Sanborn asks, "How much does each cost and how many are there?" Chief Hempel responded, "...in 2011 the price was \$6,250 a set...looking to replace 20 units...current units in service were purchased in 2003, which is 15 years' service...looking to replace all units at once...technology changes...from operational stance easier to operate and maintain if all are the same...price includes a replacement clause..." Tom Howe asks, "How often the packs are used to date?" Chief Hempel responded, "...used for fighting fires, hazardous material environment, CO2 calls...units on all vehicles...use is based on called...when needed...they are required..." Lori Sanborn asks, "Do we need twenty of these...?" She also asks if the masks are interchangeable...Chief Hempel responded that, "...masks are interchangeable...there is not an overabundance; they are shared and sanitized after each use...We have twenty plus bottles... there are some extra bottles...each bottle is good for 25 – 35 minutes..." Tom Howe asks, "How many calls per year are they used?" Chief stated, "...between just upward of 450 calls, half are fire and a percentage of the other requires use of SCAB...the type of equipment and its' use is dependent on the type of the call..."

Moderator Bean called Article #11, as written and read, in the amount of **\$17,500?**

By show of hand cards in the affirmative, Article #11 will appear on the ballot, as written.

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be deposited in the Non-Capital Reserve Office Equipment Fund.

(Board of Selectmen Recommend \$2,500) (Budget Committee Recommend \$2,500)

Rachel Hatch **moved \$2,500**, Article #12 as written and read; **seconded** by Ralph Lavin.

Discussion: Brian Forst stated, "The current balance is \$2,481 ... \$5,000 is the target amount to keep in that account in case replacement of equipment is needed..."

Moderator Bean called Article #12, as written and read, in the amount of **\$2,500?**

By show of hand cards in the affirmative, Article #12 will appear on the ballot, as written.

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in the Non-Capital Reserve Town Building Repair and Maintenance Fund.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$800)

Ralph Lavin **moved \$5,000**, Article #13 as written and read; **seconded** by Brett Currier.

Discussion: Rachel Hatch states, "The Selectmen initially recommended \$5,000 as a result of... Mr. Scribner asking the Board to support residing the Corner Library and that's why we recommended..." Mr. Forst states, "...there is current balance of \$9,197 in this account...current target was \$10,000...Budget Committee felt \$800 recommendation was within target amount..." Richard Bakos states, "...they (Budget Committee) based their recommendation on the current balance and the target amount..." Tom Scribner points out the structural damage that needs to be repaired. Brian Forst pointed out that a Non Capital Reserve

Account is set up for the unpredictable events, not the predictable events that are in the budget for the Board of Selectmen to expend...the Budget Committee's recommendation of \$800 is within the target amount set...this is within spirit of what voters have asked them to do..."

AMENDMENT: Malcolm MacLeod **motions to amend** Article #13 to **\$800.00**; Brian Forst **seconded**.

Moderator Bean calls the **amendment** to a question in the amount of **\$800.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #13, **as amended**, in the amount of **\$800.00?**

By show of hand cards in the affirmative, Article #13 will appear on the ballot, as amended.

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be deposited in the Non-Capital Reserve Paramedic Intercept Fund.

(Board of Selectmen Recommend \$1,500) (Budget Committee Recommend \$0)

Ralph Lavin **moved \$5,000**, Article #14 as written and read; **seconded** by Brett Currier.

Discussion: Mr. Forst stated that the current balance is \$1,331.06...Fire Dept. operating budget, already approved, includes \$1,000...Budget Committee recommended \$0.00 based on funds that are already in the budget...in the same spirit as the previous article..." Chief Hempel states, "...he would agree, at this time, with the Budget Committee's recommendation...account used only if a paramedic is needed...called through a number of resources...use mutual aid...not charged by our Lakes Region sister towns...Pittsfield, Epsom, Concord charge fee only when help is needed from these communities..."

AMENDMENT: Chief Hempel **motions to amend** Article #14 to **\$0.00**; Tom Scribner **seconded**.

Discussion: Dan Hudson asks, "If it is on the ballot as \$0.00 and doesn't pass, what happens?" Moderator responded, "...it doesn't matter either way, it will stay as \$0.00. John Weston asks if it has to be on the ballot at all. Moderator responded, "...yes, as required by law..." Elena Ball

states that the Moderator is correct, even if \$0.00 funded the warrant article still has to go on the ballot...so that everyone knows that it was discussed at the meeting..."

Moderator Bean calls the **amendment** to a question in the amount of **\$0.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #14, **as amended**, in the amount of **\$0.00?**

By show of hand cards in the affirmative, Article #14 will appear on the ballot, as amended.

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500) to be deposited in the Non-Capital Reserve Fire Department Vehicle Maintenance Fund.

(Board of Selectmen Recommend \$15,500) (Budget Committee Recommend \$15,500)

Brian Forst **moved \$15,500**, Article #15 as written and read; **seconded** by Mark Sawyer.

Discussion: Brian Forst stated, "...the current balance is \$14,653.48...target amount is \$30,000...this doesn't go very far in cost of engine repair...needs to be kept in case of failure of engine expense...\$15,500 brings this to the target amount...." Chief Hempel points out "...the Vehicle Repairs line in the operating budget was decreased by \$9,000....need to put some monies aside in case of catastrophic failure...we don't access fund unless necessary..."

Moderator Bean called Article #15, as written and read, in the amount of **\$15,500?**

By show of hand cards in the affirmative, Article #15 will appear on the ballot, as written.

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to purchase and equip a new police cruiser. And to further fund this appropriation by authorizing the withdrawal of Thirty Thousand Dollars (\$30,000) from the Police Cruiser Capital Reserve Fund.

(Board of Selectmen Recommend \$30,000) (Budget Committee Recommend \$30,000)

Rachel Hatch **moved \$30,000**, Article #16 as written and read; **seconded** by Brett Currier.

Discussion: Rachel Hatch states, "the \$30,000 is money we already have...basically taking it from our savings account and placing into our checking account to purchase the new cruiser..." Duncan Geddes asks, "Do we have a need for a new cruiser or can we get by on what we have..." Chief Collins responded, "The vehicle that we're looking to replace is the '07 Crown Vic...257,000 miles on it...has costly repair issues...already spent several thousand in repairs this past year...money is already saved...Maintenance Fund line in the operating budget was reduced in anticipation of new vehicle being purchased and less repairs being needed..." Lori Sanborn asks, "I need clarification...the way this article is worded it looks like we're appropriating \$30,000 and taking \$30,000...is this correct or not correct?" Moderator Bean responded, "That is the way we have to do it...We are on gross budget, we have to recommend the expenditure in order to expend it...sounds like double wording, but that is how it has to be worded..."

Moderator Bean called Article #16, as written and read, in the amount of **\$30,000?**

By show of hand cards in the affirmative, Article #16 will appear on the ballot, as written.

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the second year of listing all properties for the revaluation scheduled for 2014. And to further fund this appropriation by authorizing the withdrawal of Thirty Thousand Dollars (\$30,000) from the Revaluation Assessment Update Capital Reserve Fund.

(Board of Selectmen Recommend \$30,000) (Budget Committee Recommend \$30,000)

Brian Forst **moved \$30,000**, Article #17 as written and read; **seconded** by Frank Gianni.

Discussion: George Roberts questions, "...are any of these property taxes increased before the year 2014..." Brian Forst, "...in speaking to the budget... process is broken down to a little bit each year...to complete goal of the 2014 reevaluation..." Moderator Bean asks, "If everyone understood...If your property has already been revalued, that will not appear on your property tax until such time that all properties have been finished in 2014..."

Moderator Bean called Article #17, as written and read, in the amount of \$30,000?

By show of hand cards in the affirmative, Article #17 will appear on the ballot, as written.

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Speed Enforcement, said sum to be funded by New Hampshire Highway Safety Grants, these grants are for salaries and associated taxes and will not be expended unless the grants are received.

Brian Forst **moved \$4,500**, Article #18 as written and read; **seconded** by Mark Sawyer.

No Discussion.

Moderator Bean called Article #18, as written and read, in the amount of \$4,500?

By show of hand cards in the affirmative, Article #18 will appear on the ballot, as written.

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for DWI Enforcement, said sum to be funded by New Hampshire Highway Safety Grants, these grants are for salaries and associated taxes and will not be expended unless the grants are received.

Brian Forst **moved \$5,000**, Article #19 as written and read; **seconded** by Frank Gianni.

No Discussion.

Moderator Bean called Article #19, as written and read, in the amount of \$5,000?

By show of hand cards in the affirmative, Article #19 will appear on the ballot, as written.

ARTICLE #20: To see if the Town will vote to establish a new Non-Capital Reserve Fund entitled Non-Capital Reserve Police Detail and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in such fund.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$0)

Rachel Hatch **moved \$5,000**, Article #20 as written and read; **seconded** by Brett Currier.

Discussion: Rachel Hatch explains, "...in budget expended last year...there was \$9,200 in 2012...police dept. requested \$11,000; the Selectmen recommended \$5,000 and also recommended establishing a fund for Police Detail...Budget Committee wanted to fund it at \$0.00, but what they did was recommend \$10,000 in the operating budget..." Brian Forst explains, "...Non Capital is for unforeseen items...the Budget Committee does not see this as an unforeseen expenditure. Police Detail has been seen on the budget for as long as he has been sitting on the Budget Committee...to put another Non Cap in place was not seen as being necessary...Detail is revenue for the Town...in order to achieve reimbursement for detail pay, we have to expend...just see it as necessary in a budget line..."

AMENDMENT: Janet Breton **motions to amend** Article #20 to **\$0.00**; Susannah Richards **seconded**.

Discussion: Janet Breton states, "...this is another reason why you really want to consider revolving accounts...may spend \$10,000 on private detail, but when the phone company or somebody hires these guys, they pay us back and in some instances pay more..." Ralph Lavin mentions that Detail Pay is mostly reimbursable but there are some instances such as the Fourth of July parade...detail pay required but not reimbursed. Tom Howe asks, "Just want to clarify...Selectmen's budget in an earlier warrant article already approved \$5,000 for Detail, correct? Brian Forst replied, "...the Selectmen's recommendation was \$5,000, but the Budget Committee's recommendation was \$10,000 in that line..." Tom Howe states, "...if we incur more than \$9,000, with that coming back to us as reimbursable, wouldn't it be prudent to increase what we have available in the coming years so we don't forgo opportunities for reimbursement? Because at present, all we have is \$5,000 funded when last year we expended \$9,000..." Brian Forst responded, "When we approved the Budget, we approved \$10,000 for that line..." Tom Scribner asks Chief Collins to address. Chief Collins responds, "...the \$10,000 recommendation of the Budget Committee that was approved in that line I am happy with..." Rachel Hatch states, "...Board is fine if the Body wants to amend that figure to zero seeing that the Budget Committee recommendation figure was brought forward and voted on...would suffice..."

Moderator Bean calls the **amendment** to a question in the amount of **\$0.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #20, **as amended**, in the amount of **\$0.00**?

By show of hand cards in the affirmative, Article #20 will appear on the ballot, as amended.

ARTICLE #21: To see if the Town will vote to establish a new Non-Capital Reserve Fund entitled Non-Capital Reserve Police Vehicle Maintenance and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in such fund.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$0)

Ralph Lavin **moved \$5,000**, Article #21 as written and read; **seconded** by Brett Currier.

Discussion: Rachel Hatch states, "This article came about to establish a new Non-Capital Reserve for Police Vehicle Maintenance given the fact that the Fire Dept. currently has a Non-Capital Reserve fund for Vehicle Maintenance...consensus of the Board to mirror the two departments back-to-back..." Brian Forst responds, "Again the Budget Committee recommended zero on this...a couple items ago we recommended \$30,000 for a cruiser...a piece of fire apparatus can cost \$30,000 for repair costs at the snap of a finger...replacement costs are quite different...Budget Committee felt establishing another Non-Capital Reserve Fund was not appropriate for this year..." Chief Collins sees both sides "...if the new cruiser were to pass, I am fine with the \$10,000...tires, oil changes and day to day stuff can eat up \$5,000...if the new cruiser doesn't pass there is no way of knowing what the cost of the 2007 cruiser will be over the year..." Rachel Hatch reminds the body, "...when we configured this budget and crafted the warrant articles we're talking months ago, we're not talking last week, we've been working for months...when we looked at what was expended, \$14,683.38, last year...trying to be stewardships of the Town's money we only recommended \$10,000 and establish a Non-Cap for \$5,000...so, if worst case scenario, the three other cruisers needed maintenance, than the \$10,000 in the operating budget and the \$5,000 that we could possibly use would more than cover what was expended last year..." Rachel continues, "I am really going to advocate establishing this fund...the fleet looks good today...don't know what future holds...establish this fund and put in any amount..." Brian Forst, "...understanding that in the spirit of voters...we did not want to put money in accounts that are not necessary..." Ernie Hudzic comments that, "...establishing another Non-Capital Reserve or a Capital Reserve for peanuts...would mean in five or ten years they'll be one hundred articles...make this a budget item..." Rachel Hatch, again asks for fund to be established being good stewards in planning ahead.

AMENDMENT: Lori Sanborn **motions to amend** Article #21 to **\$0.00**; Ernie Hudzic **seconded**.

Discussion: Lori Sanborn explains, "...my reason for amending to zero is last year they expended \$496,417 {Police Total Line} and had \$505,221 and didn't even use what they had last year...this year asking for \$10,000 more from last year and didn't even use last year's...\$5,000 should be in their budget..."

Moderator Bean calls the **amendment** to a question in the amount of **\$0.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #21, **as amended**, in the amount of **\$0.00?**

By show of hand cards in the affirmative, Article #21 will appear on the ballot, as amended.

*Tom Howe asks a technical question to the Moderator, "If this article passes with zero, does the Fund still get established"? Moderator Bean states, "In order to vote to establish a Fund, there has to be a dollar amount..." Brian Forst says, "With that being said there are Fund balances that aren't funded anymore...there is no money being put in them any longer...I believe if people vote 'yes' at zero the Fund would still be established..." Elena Ball states that, "...she believes the law states that there has to be at least \$1.00 for a fund to be established." ****

******The Clerk verified with the Department of Revenue (DRA): Even though Article #21 was amended to zero, if the voters pass this article, as amended, the new Non-Capital Reserve Fund entitled Non-Capital Reserve Police Vehicle Maintenance would be established.***

Brian Forst **motioned to reconsider** Article #21; **seconded** by Brett Currier.

Moderator Bean asks for a show of cards to **reconsider – too close to call**. Moderator Bean asks the Supervisors' for a count of the cards.

YES: 48 NO: 63*

Reconsideration of Article #21 Fails.

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to fund milfoil treatment for the lakes of Gilmanton.

(Board of Selectmen Recommend \$1,000) (Budget Committee Recommend \$1,000)

Brian Forst **moved \$1,000**, Article #22 as written and read; **seconded** by Raymond Daigle.

Discussion: Elena Ball asks if the money was expended last year and if there is a balance left. Rachel Hatch stated that it was expended last year. Priscilla Plourde thanks Gilmanton for helping finance the funding of the milfoil treatment...shows a map of pockets of milfoil...\$40,000 was spent in treatment of Rocky Pond...cannot fund without help..."

Moderator Bean called Article #22, as written and read, in the amount of **\$1,000?**

By show of hand cards in the affirmative, Article #22 will appear on the ballot, as written.

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for the purpose of replacing worn hose for the Fire Department.

(Board of Selectmen Recommend \$7,500) (Budget Committee Recommend \$7,500)

Brian Forst **moved \$7,500**, Article #23 as written and read; **seconded** by Raymond Daigle.

Discussion: Dan Hudson asks, "Why this is this a warrant article instead of being part of the operating budget?" Chief Hempel responds, "We put this in the form of a warrant article because we don't really have a mechanism of funding in our operating budget...\$7,500 considered a capital expenditure...in terms of maintenance...in terms replacement of worn hose and of purchase of new hose needed...high cost...placed as warrant article so as not to drain budget..."

Moderator Bean called Article #23 as written and read, in the amount of **\$7,500?**

By show of hand cards in the affirmative, Article #23 will appear on the ballot, as written.

ARTICLE #24: To see if the Town will vote to close the Fire Department Call Pay Non-Capital Reserve Fund, allowing any money remaining in that fund to be transferred to the General Fund.

Rachel Hatch **moved** Article #24 as written and read; **seconded** by Ralph Lavin.

Discussion: Duncan Geddes asks for the remaining balance in the account. Brian Forst replies, "\$50.44" (Fifty dollars and forty four cents).

Moderator Bean called Article #24 as written and read?

By show of hand cards in the affirmative, Article #24 will appear on the ballot, as written.

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for document restoration. And to further fund this expenditure by authorizing the Selectmen to withdraw Five Thousand Dollars (\$5,000) for the Document Restoration Capital Reserve Account.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$5,000)

Brian Forst **moved \$5,000**, Article #25 as written and read; **seconded** by Frank Gianni.

No Discussion

Moderator Bean called Article #25 as written and read, in the amount of **\$5,000**?

By show of hand cards in the affirmative, Article #25 will appear on the ballot, as written.

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of Four Hundred Eighty Five Thousand Dollars (\$485,000) for the purchase of a fire truck to replace 9 Engine 1. And further to fund this appropriation by acceptance of a Fire Act Grant equal to 95% of the

cost, being a total grant of Four Hundred Sixty Thousand Seven Hundred Fifty Dollars (\$460,750) with the remaining 5% balance of Twenty Four Thousand Two Hundred Fifty Dollars (\$24,250) to be funded by authorizing the withdrawal of that amount from the Fire Engine Fund. No funds will be expended if the grant is not approved. (Board of Selectmen Recommend \$485,000) (Budget Committee Recommend \$485,000)

Brian Forst **moved \$485,000**, Article #26 as written and read; **seconded** by Mark Sawyer.

Discussion: Brian Forst states, "...it was brought to our attention in order for us to accept this grant if we achieve the grant, we have to have the wording mechanism in place...the Town of Gilmanton is in the running for this grant and it would be ashamed if we were to receive this grant that we didn't have this warrant article in place to accept the monies from the grant...if we achieve this grant we have the possibility of purchasing a \$485,000 fire truck with \$24,250 coming from our Capital Reserve..." Chief Hempel states, "...if awarded, the time-table allows us a year to expend the funds if we receive the grant..."

Moderator Bean called Article #26 as written and read, in the amount of **\$485,000?**

By show of hand cards in the affirmative, Article #26 will appear on the ballot, as written.

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Forty Four Thousand Dollars (\$44,000) to be deposited in the Capital Reserve Ambulance Replacement Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$40,000)

Elena Ball **moved \$44,000**, Article #27 as written and read; **seconded** by Betty Ann Abbott.

Discussion: Tom Scribner stated he, "...doesn't understand how it went from the Selectmen's recommendation of zero to \$40,000 to \$44,000...who put the warrant article on?" The Moderator replied, "That amount (\$44,000) comes from the Capital Improvement Plan...and is the amount that was recommended by the Planning Board in the Capital Improvement Plan program in order to fund that Reserve adequately in the time we have..." Tom Scribner asks, again, who put the warrant article in. Moderator Bean replied, "The Selectmen." Rachel Hatch responds, "There was a consensus of the Board of Selectmen to not recommend any

money in this Capital Reserve Fund this year...however, the Selectmen wanted to bring it forward so that the Budget Committee could act on it and so that the members of the body could act on it as well...the target amount was \$44,000, the Selectmen recommended nothing and the Budget Committee recommended \$40,000; so what this does, is this allows the body before us today to have say over whether or not they want to put money in this Capital Reserve Fund...” Moderator Bean states, “You may recall during the public hearing there were a number of those Capital Reserve articles that did not come up and the Budget Committee, made a note towards the end of that hearing, that they would like to see these amounts at least warned so they could at least be brought up...” Chief Hempel stated, “...I appreciate and respect the Capital Improvement Plan and the Budget Committee’s desire to...fund this account...I don’t believe it’s necessary this year, we received a delivery of two ambulances in 2011 and 2012...we’ve got a little bit of time...we bought these outright with funding through the Capital Reserve and a lease-purchase program...I believe we could take a break for a year or two before we fund this account again...our existing service is for ten years or so...if all goes well...can move forward with Selectmen’s recommendation...” Duncan Geddes states, “...seems like we’re all set with the economy the way it is...I would like to amend this to keep the Capital Reserve open...” Moderator Bean states, “The account is already open, this is adding monies to it...” Duncan Geddes responds that, “rather than just put zero, we should put a little money in it...”

AMENDMENT #1: Duncan Geddes **motions to amend** Article #27 to **\$5,000.00**; Ernie Hudzic **seconded**.

Discussion: Karen Clifford asks for the current balance on this Reserve account. Brian Forst responds, “The current balance is \$16,819...target for replacement is 2021 and 2022; we have a situation here where we are replacing ambulances in back-to-back years...due to the large number we have in expenditures, which is \$220,000 a piece for these ambulances in ’21 and ’22, that means \$440,000 to replace both ambulances. We have ambulances that have been replaced in the last two years; one of them is on a lease-purchase program, in essence...if we are making lease payments and putting money away for 2021 and 2022, but if we don’t put monies away for the next few years, instead of being \$40,000 away for the target of \$440,000, we’re going to have to raise this money in a few years so we felt that...if we put \$40,000 in this year and we did \$40,000 for ten years, we would be close to having money for these ambulances and still fund this in the spirit of the account...with the amendment of \$5,000 I do understand putting some money in there, but I just want people to remember as they are doing this, these accounts, if not funded in a manner to meet the spirit of the account, when the day comes that we need the ambulance, you’re going to be looking at a large expenditure, which is then going to influence your tax rate within that year...” Dan Hudson makes a comment that “...there are other ways to purchase and other options when we reach the point that we need them.” Brett Currier states, “...originally we did not want to bring Capital Reserve items forward...in the spirit of economic

times...not bring these forward would save taxpayers money...but brought them forward for the voters to be able to make the decision...expenses are rising for all and I recommend the Board of Selectmen's recommendation at zero..."

Moderator Bean calls **Amendment #1** to a question in the amount of **\$5,000.00?**

By show of hand cards in the negative, Amendment #1 fails.

Back to original article.

AMENDMENT #2: Brett Currier motions to amend Article #27 to **\$0.00**; Ralph Lavin seconded.

Discussion: Dick De seve asks the body to consider the Budget Committee's explanation before voting on zero funding. Kristyn Fischev questions, "We have two new ambulances, one that we purchased and one that we lease, is that correct?" Brett Currier responds, "Yes, that is correct." Kristyn Fischev continued, "So the one that we own outright we don't owe anything on that, the one that we lease we are paying on the lease...is it cheaper to lease rather than own, because when you lease you usually have maintenance coverage, is that correct?" Brett Currier responds, "No, we keep them." Brian Forst adds, "...this is a lease-to-own which is basically a finance program..." Kristyn asks, "It's not like a car...we're not turning it in in a few years and getting a new one...Is it cheaper to lease than buy it outright...If it's going to cost \$400,000 (+) for two new vehicles, so if we go to a lease program is it going to cost more or less?" Brian Forst responds, "...the discussion right now is about going to a lease...the method to buy a vehicle a year ago...we did not have the money to purchase outright so it was leased to own which is not like a regular lease that you return the vehicle...we leased this ambulance to own...we don't have the figures in front of us to determine an answer to the question." Tom Scribner adds, "When we lease a vehicle you are committed to the payment, the Town has to make a payment every year..." Brain Forst added, "...this is the point...this (the lease) is a contractual debt...we don't have the ability sit in this body and discuss whether we wish to save us \$1,000, \$2,000, \$5,000 or \$20,000, we have to make the payment...when the statement is made that we'll just wait until we need it and buy it, we'll put it on payments and pay for it, I understand and respect that that is what the people wish to do; but you're not going to have any bargaining power as to what you're going to put away or not put away when you're paying in the end...in a Capital Reserve Program we can look and adjust these amounts on an annual basis if we are in a position...tax funds...can offset tax rate and if we do not wish to save this much money this year for a Capital Reserve, then we don't; but if we are in a lease situation we cannot negotiate that payment, we have to make it..." John Funk states, "This debate about setting monies aside in a Reserve to purchase a vehicle in the future verses buying the vehicle

and bonding at the time of purchase is interesting...towns have different approaches. Some towns say that we're dealing with non-discretionary items, so you know you're going to have to buy an ambulance at some point...or other item that the town absolutely needs to function...then you can approach in two different ways...one is to say when we need it we go out and buy it; and then we will bond the funds that we need to pay for it, and then we'll pay for it over the life of the vehicle, and the citizens that are benefiting from that vehicle's use during the period of its life are the one's paying for it. The other approach that this town has historically used, which is to pay for things in advance of the use; so that by setting the funds aside for something that you may want to purchase ten years from now, you're setting funds aside today to the current tax payers to buy something that's going to be used for future tax payers, who are going to get the benefit...municipal bonds have a very low interest rate attached to them, so the additional costs associated with the borrowing of these types of Capital items is not a significant amount of money...I feel the bonding approach is a more sensible approach when you are dealing with these non-discretionary items..." Tom Howe states, "...that's a great issue but I think that the Planning Board is the right place to take that question, and hash it out in the context of the Capital Improvement Plan, because that is where the rubber hits the road when setting up these schedules...I don't think that's the question before this body today...I believe we are voting on a zero amendment to the dollar figure on Article #27..."

Moderator Bean calls **Amendment #2** to a question in the amount of **\$0.00?**

By show of hand cards in the negative, Amendment #2 fails.

Back to original article.

AMENDMENT #3: Tom Howe **motions to amend** Article #27 to **\$22,000.00**; Ernie Hudzic **seconded**.

Discussion: It is asked how much money is in the Capital Reserve Account. Mr. Forst responds, "...\$16,362.85..." Lori Sanborn agrees with Mr. Funk's outlook. She states, "...the question is whether we need cash or we take a loan out for this vehicle...borrowing today to pay for tomorrow..." Elizabeth Brulotte states, "...we should pay attention to the Fire Chief's recommendation..." Charles Mitchell states, "...the issue is not whether or not we need an ambulance this year, the issue is whether or not we're going to follow a long-range plan...I urge people to vote down the amendment and support the Budget Committee's recommendation..." John Funk replies, "...I understand setting aside...I ask the question, do we want to continue, going forward, setting that money aside or do we want to consider a different approach for these purchases...Capital Improvement Committee has an opportunity to think about these things going forward..." Charles Mitchell states, "There is real value in long-term planning and we

should stick to target planning...” Brett Currier states, “...When we’re talking leasing a vehicle...basically what we’re doing right now is borrowing the taxpayers’ money. We’re going to take our money and put it in the Town’s Fund, that’s what we’re doing...it’s our money we’re putting in a fund to buy something in ten or twelve years...if we can’t come together when the economy has dropped and say that we can forgo something like this, how can we ever get past it? It’s no different than if we have a lease payment. If we can’t say to our people that this isn’t the year to raise money and raise taxes in a very terrible economy...it’s no different than if we had the vehicle sitting on the lot and we pay \$44,000 on a lease payment for it. It’s the same thing...” Nanci Mitchell states, “You have both failed to mention that whenever you borrow money, the Town has to pay in subsequent years...if you look at Gilford, they failed to pass a warrant article for an engine that required a super majority...they are without an engine and have to rely on other towns...would not want to find ourselves in a similar situation...recommend the Budget Committee’s recommendation...”

Moderator Bean calls **Amendment #3** to a question in the amount of **\$22,000.00?**

The vote was too close to call and moderator asks for hand count by Supervisors of Checklist.

Yes: 59* **No: 45**

By show of hand cards in the affirmative, Amendment #3 passes.

Moderator Bean called Article #27, **as amended**, in the amount of **\$22,000.00?**

The moderator asks for hand count by Supervisors of Checklist.

Yes: 76* **No: 28**

By show of hand cards in the affirmative, Article #27 will appear on the ballot, as amended.

The Moderator calls a recess at 1:15 p.m. to break for lunch until 1:45 p.m. to resume the meeting.

*At 1:50 p.m. the Moderator called the meeting back to order and before beginning with Article #28 read the following in answer to Mr. Hudzic’s question from Article #8 when inquiring about tax impact being placed on a warrant article and read the following: “**RSA 35:V-b Any town***

may vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body.” “But, this means that this could appear as a warrant next year if you wish to have the tax impact show up, you can vote on it next year on the warrant and then it would be the following year, so it would be 2015 that you would get your first chance to see that...if that’s the way you folks would like to go you need to make sure there’s a warrant article next year.”

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Four Hundred Dollars (\$87,400) to be deposited in the Capital Reserve Fire Engine Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$85,000)

Elena Ball **moved \$87,400**, Article #28 as written and read; **seconded** by Dick De seve.

AMENDMENT: Charles Mitchell **motions to amend** Article #28 to **\$85,000.00**; Brian Forst **seconded**.

Discussion: Brian Forst states, “This account stands at \$188,157.19. The Capital Reserve Program chose 9 Engine 2 to be replaced in 2014...Mr. Hempel can speak a lot better to this because there has been some shuffling of schedules...Budget Committee’s feeling was that if we are that close to the purchase of \$525,000...whether or not we put money in the account when it only has \$188,000 is not really prudent at this time...” Chief Hempel added, “When you look back a couple of years we were actually due to replace 9 Engine 1 in 2012...there are a couple of ways to look at it, once again, the semantics of buying is up to you folks. As a Department Head and the Board of Selectmen, we have tried to put this purchase off another year to try and give everybody a break. I will, next year be coming before you to ask for your support in the replacement of 9 Engine 1...\$485,000 in and around that ballpark. How we get there is certainly up to you...we have some funding in the Capital Reserve right now...if we use the lease plan, which is to say we purchase the engine, than we would finance it/lease it for up to five years...financing would be about \$75,000 per year for five years...we will need to replace, but want to be sensitive to taxpayers with the monies that we do fund...I think we’re okay if we didn’t fund this account and we went with the lease/purchase option, we could fund it without additionally having to put in the \$85,000...I will say we have another engine we need to look at in 2016/2017. I appreciate whatever you decide you want to do...but I will be back next year to propose we replace Engine 1...delivery of the engine is nine months out...lease payment would not be due until we take delivery of the vehicle...” Duncan Geddes asks, “...if we have chance

of getting the vehicle in Article #26, based on that we wouldn't need to put so much in the Capital Reserve this year..." Moderator Bean responded, "...March 12th folks will have a chance to say yes or no to the articles on the ballot..." Dan Hudson urges to vote against the amendment and the article. He feels this purchase should be bonded.

Moderator Bean calls the **amendment to** a question in the amount of **\$85,000.00?**

The vote was too close to call and moderator asks for hand count by Supervisors of Checklist.

YES: 61* NO: 40

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #28, **as amended**, in the amount of **\$85,000.00?**

By show of hand cards in the affirmative, Article #28 will appear on the ballot, as amended.

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be deposited in the Capital Reserve Town Septic System Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

Betty Ann Abbott **moved \$2,000**, Article #29 as written and read; **seconded** by Laura Stephan.

AMENDMENT: Brett Currier **motions to amend** Article #28 to **\$0.00**; Ralph Lavin **seconded**.

Discussion: Selectmen Currier inquires how this article got on...asks if it was a mistake by the Selectmen. Brian Forst reminds all that at the end of the public hearing, warrant articles were asked to be warned so that the Budget Committee could make their decisions and then let the people decide. Selectmen had to bring the articles forward to enable this. Elena Ball asks for the account balance. Brian Forst states that, "the account balance is \$15,610." Dick De seve stated that he's, "...not sure how many septic systems the town is responsible for but one septic system had to be replaced at the Academy and another is not in good shape. Where would additional funds come from if one {septic system} goes? I feel there is not near enough in the account in case of a failure in a septic system." Brian Forst answers, "...on the Capital Improvement Program there are three septic systems listed that the town is responsible for. One would be the

old Town Hall which was rebuilt a few years ago. The next one is slated on this program is slated in 2024...if it fails we are in a different situation and the Board of Selectmen would have to address and come up with the funding..."

Moderator Bean calls the **amendment** to a question in the amount of **\$0.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #29, **as amended**, in the amount of **\$0.00?**

By show of hand cards in the affirmative, Article #29 will appear on the ballot, as amended.

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of Five Thousand Two Hundred Fifty Dollars (\$5,250) to be deposited in the Capital Reserve Town Driveways Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$4,250)

Laura Stephan **moved \$5,250**, Article #30 as written and read; **seconded** by Michael Hatch.

AMENDMENT: Ralph Lavin **motions to amend** Article #30 to **\$0.00**; Brett Currier **seconded**.

Discussion: Brian Forst states that this Capital Reserve account balance is \$26,658...there was a proposal to pave the Academy parking lot/driveway in 2012 and it was an estimated cost of \$30,000. Then there is another estimated amount of \$30,000 in 2016, but that is for the old Town Hall driveway/parking lot...the reason the Budget Committee recommended \$4,250 was getting this account to the \$30,000 mark would put money in place if one of these paving projects were to happen...then we wouldn't need to fund this account again for a while." Tom Scribner stated that, "If the Capital Improvement is set up to save money for a project and we don't do anything; people are looking at the money just sitting there. Projects should be done in the years they are scheduled to do so..." Ralph Lavin felt that this was one of the accounts they could cut for this year.

Moderator Bean calls the **amendment** to a question in the amount of **\$0.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #30, **as amended**, in the amount of **\$0.00**?

By show of hand cards in the affirmative, Article #30 will appear on the ballot, as amended.

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be deposited in the Capital Reserve Town Roofs Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

Michael Hatch **moved \$4,000**, Article #31 as written and read; **seconded** by Laura Stephan.

AMENDMENT: Ralph Lavin **motions to amend** Article #31 to **\$0.00**; Brett Currier **seconded**.

Discussion: Brian Forst explained that with the balance of \$31,243.96 ...target amounts for Town Hall roof is \$40,000, the Academy roof is \$40,000...target year is for 2020...felt this year it is not necessary...Budget Committee felt by not funding this account it would not be detrimental when the expense comes due in the future..."

Moderator Bean calls the **amendment** to a question in the amount of **\$0.00**?

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #31, **as amended**, in the amount of **\$0.00**?

By show of hand cards in the affirmative, Article #31 will appear on the ballot, as amended.

ARTICLE #32: To see if the Town will vote to raise and appropriate the sum of Sixty Four Thousand Forty Dollars (\$64,040) to be deposited in the Capital Reserve Highway Equipment Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$30,000)

Julie Perkins **moved \$64,040**, Article #32 as written and read; **seconded** by Nate Abbott.

AMENDMENT #1: Lori Sanborn **motions to amend** Article #32 to **\$0.00**; Brett Currier **seconded**.

Brian Forst states, "The current balance to be \$405,127.62...next three years replacement of a backhoe loader, loader, highway sander and six-wheel dump truck...\$420,000...Budget Committee recommended half of what the article is asking for...trying to stay within the Capital Reserve Program..."

Moderator Bean calls **Amendment #1** to a question in the amount of **\$0.00?**

The vote was too close to call and moderator asks for hand count by Supervisors of Checklist.

Yes: 35 No: 66*

By show of hand cards in the negative, Amendment #1 fails.

Back to original article.

AMENDMENT #2: Brian Forst **motions to amend** Article #32 to **\$30,000.00**; Frank Gianni **seconded**.

No Discussion.

Moderator Bean calls **Amendment #2** to a question in the amount of **\$30,000.00?**

By show of hand cards in the affirmative, Amendment #2 passes.

Moderator Bean called Article #32, **as amended**, in the amount of **\$30,000.00?**

By show of hand cards in the affirmative, Article #32 will appear on the ballot, as amended.

ARTICLE #33: To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Sixty Seven Dollars (\$6,867) to be deposited in the Capital Reserve Recycling Equipment Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

Julie Perkins **moved \$6,867**, Article #33 as written and read; **seconded** by Laura Stephan.

Brett Currier **motions to amend** Article #33 to **\$0.00**; Brian Forst **seconded**.

Discussion: Brian Forst states, "The current Fund balance on this account is \$33,527.42...target in 2015 for compacter is \$20,000; 2013 for glass crusher is \$40,000 and for recycling there is \$10,000...there is some housekeeping to be done on the Reserve Funds for the...Recycling Facility...Budget Committee felt there was enough money here to take care of some things as they needed to be taken care of...There is no warrant article to expend monies from this this fund this year..."

Moderator Bean calls the **amendment** to a question in the amount of **\$0.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #33, **as amended**, in the amount of **\$0.00?**

By show of hand cards in the affirmative, Article #33 will appear on the ballot, as amended.

ARTICLE #34: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (5,000) to be deposited in the Capital Reserve Fire Command Vehicle Fund.

(Board of Selectmen Recommend \$2,500) (Budget Committee Recommend \$2,500)

Michael Hatch **moved \$5,000**, Article #34 as written and read; **seconded** by Betty Ann Abbott.

Brett Currier **motions to amend** Article #34 to **\$2,500.00**; Brett Currier **seconded**.

Discussion: Brian Forst states, "There is a balance of \$31,978 in this account...would take less money to replace the vehicle...and that was reasoning for decreasing the amount..."

Moderator Bean calls the **amendment to** a question in the amount of **\$2,500.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #34, **as amended**, in the amount of **\$2,500.00?**

By show of hand cards in the affirmative, Article #34 will appear on the ballot, as amended.

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000) to be deposited in the Capital Reserve Police Cruiser Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

Betty Ann Abbott **moved \$29,000**, Article #35 as written and read; **seconded** by Julie Perkins.

Brett Currier **motions to amend** Article #35 to **\$0.00**; Ralph Lavin **seconded**.

Discussion: Brian Forst states, "The balance on this account is \$31,491...there is a cruiser on the warrant articles this year to the tune of \$30,000 that was addressed in a previous warrant article {Article #16}; if that passes...that purchase will be completed...the Budget Committee recommended zero..."

Moderator Bean calls the **amendment to** a question in the amount of **\$0.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #35, **as amended**, in the amount of **\$0.00?**

By show of hand cards in the affirmative, Article #35 will appear on the ballot, as amended.

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be deposited in the Capital Reserve Forestry Vehicle Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

Betty Ann Abbott **moved \$8,000**, Article #36 as written and read; **seconded** by Elena Ball.

Brian Forst **motions to amend** Article #36 to **\$0.00**; Brett Currier **seconded**.

Discussion: Brian Forst states, "The balance on this account is \$45,110...slated for replacement of this piece of equipment in 2015...Budget Committee felt currently this account had a firm plan and felt it was funded enough..."

Moderator Bean calls the **amendment to** a question in the amount of **\$0.00?**

By show of hand cards in the affirmative, the amendment passes.

Moderator Bean called Article #36, **as amended**, in the amount of **\$0.00**?

By show of hand cards in the affirmative, Article #36 will appear on the ballot, as amended.

ARTICLE #37: Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the operating expenses of the Gilmanton Year-Round Library.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

Anne Kirby **moved \$45,000**, Article #37 as written and read; **seconded** by Laura Stephan.

Discussion: Anne Kirby speaks on behalf of Gilmanton Year Round Library, "...we're requesting, again, \$45,000 for continued operation...it helps us reach our goal..." John Funk feels we should limit conversation. "...With only one hundred of us here, I don't think one hundred of us here should deny the people of the Town the right to vote on this..." Mr. Funk recommended the support of this article, as it appears, to go on the ballot to let the majority of the Town's people to decide..."

Moderator Bean called Article #37, as written and read, in the amount of \$45,000?

By show of hand cards in the affirmative, Article #37 will appear on the ballot, as written.

ARTICLE #38: Submitted by Petition: To see if the Town will vote to authorize the Selectmen to require separation of all recyclables deposited at the Gilmanton Transfer Station and to set such rules and regulations in place as soon as possible in order to maximize the cost benefits.

Tom Scribner **moved** Article #38 as written and read; **seconded** by Dick De seve.

Discussion: Mr. Scribner states he is in favor of this article and spoke to the waste of money and cost to the taxpayers by not recycling.

The Moderator stated, "...there are no changes that the body can make...cannot change "To not see" ...there is no money amount involved, therefore this article will appear on the ballot as written, by petition..."

Moderator Bean called Article #38, to appear on the ballot, as written.

ARTICLE #39: Submitted by Petition: To see if the Town will vote to establish an Agricultural Commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is a definition of farm, agriculture, and farming. Such Commission shall consist of not less than 3, nor more than 7 members to be appointed by the Board of Selectmen.

Paula Gilman **moved** Article #39 as written and read; **seconded** by Dick De seve.

Discussion: Paula Gilman addressed the body, "...This Agricultural Commission would be strictly an advisory board for conducting advising in cultivating agricultural land...advising agricultural usefulness, conduct inventory of historic farms and farm buildings...provide

networking for farmers...somewhere for farmers to go...provide access to grant and land protection programs...take donations...could go to Town for funding; but that is not going to happen...we are not asking for funding...this is not a funded Commission...if we should at some point need to have funds to do paperwork and so on...but as far as I'm concerned, it will be done with donations and grants etc..." George Roberts stated, "...concerned creating another Commission, another Board, you say is not regulatory, but the whole town should know that almost the entire town is an agricultural district...stands in opposition..." Mr. Robert's concerns are over another regulatory group when we already have a Conservation Commission and a Planning Board. He felt that all the things wished to be accomplished by Ms. Gilman can be done through other venues already in place.

The Moderator stated, "...just as the article before, which is a petitioned article, there are no changes that the body can make...this article will appear on the ballot, as written, by petition..."

Moderator Bean called Article #39, to appear on the ballot, as written.

Peter Baldwin addressed the body to give kudos to Stan Bean for standing in as our Moderator Pro Tem for a job well done. Mr. Bean received a huge round of applause.

The Meeting adjourned at 3:10 p.m.

Respectfully Submitted,



Debra A. Cornett
Town Clerk/Tax Collector

A True Copy Attest

**RESULTS OF
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF
GILMANTON, NEW HAMPSHIRE
MARCH 12, 2013**

VOTER TURNOUT: 770 OF 2,506 = 31%

DEBRA A. CORNETT, TOWN CLERK

TOWN OFFICES

BUDGET COMMITTEE
THREE YEARS VOTE FOR TWO:

STEPHEN P. BEDARD 518*
LYNN A. PAIGE 504*

CEMETERY TRUSTEE
ONE YEAR VOTE FOR ONE:

JOHN L. DICKEY 662*

CEMETERY TRUSTEE
THREE YEARS VOTE FOR ONE:

LEONARD "J.R." STOCKWELL 680*

LIBRARY TRUSTEE
THREE YEARS VOTE FOR ONE:

THOMAS A. SCRIBNER 623*

SELECTMAN
THREE YEARS VOTE FOR ONE:

DONALD J. GUARINO 411*
ELIZABETH A. ABBOTT 344

TOWN TREASURER
ONE YEAR VOTE FOR ONE:

GLEN A. WARING 648*

TRUSTEE OF TRUST FUNDS
ONE YEAR VOTE FOR ONE:

ROBERT M. BURDETT 620*

ZONING WARRANT ARTICLES

ARTICLE #2: Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article III (F) Signs as follows:

Add to the end of Paragraph 3 the following clause: "except as provided in Paragraph 15 below."

Add to the end of the first sentence of Paragraph 4 the following clause: "except as provided in Paragraph 15 below."

Insert a new Paragraph 15 as follows:

15. A retail business in the Light Business District may place one portable "sandwich style" sign on the premises of the business advertising items for sale on location, except that if the retail business is located on an intersection of roads, it may place one sign on each road abutting the premises, but no more than a total of two signs on the premises. The sign may be displayed during the operating hours and shall be removed and placed out of the view of the public while the business is closed. The sign shall not exceed 16 square feet on each side and shall not use electronic, flashing or moving messages. The sign shall be maintained in good condition at all times. Retail businesses located in another district may apply for a conditional use permit for one portable "sandwich style" sign meeting these requirements. Any such portable sign shall be in addition to any other sign permitted in Section F. If a business fails to comply with these requirements, the selectmen may enforce in accordance with Article VIII. Any sign in an historic district shall also comply with the requirements of the Historic District Commission. (Planning Board recommends adoption of this article.)

ARTICLE #2 PASSES

572 - YES*
134 - NO

ZONING WARRANT ARTICLES (Continued)

ARTICLE #3: Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To Amend Article IV, Table 2 by reducing the Septic Systems Setbacks from Water bodies from 125 feet to NH State Requirement of 75 feet. (Planning Board recommends adoption of this article.)

ARTICLE # 3 PASSES

447 - YES*

252 - NO

ARTICLE #4: Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article XVI by amending the following definitions: Campground or Recreational Vehicle Park is a place licensed by the State of New Hampshire where visitors may stay overnight or longer on a temporary basis in allotted spaces in recreational vehicles, tents or cabins with limited facilities. The terms used herein shall be interpreted in a manner consistent with similar terms defined in RSA 216-I: 1. (Planning Board recommends adoption of this article.)

ARTICLE #4 PASSES

577 - YES*

151 - NO

ARTICLE #5: Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article XVI by amending the following definitions: Right-of-way: Reference RSA 674:24 (Planning Board recommends adoption of this article.)

ARTICLE #5 PASSES

518 - YES*

177 - NO

ARTICLE #6: Are you in favor of the adoption of Amendment #5 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article XVI by amending the following definitions: Setback Delete from the definitions the following: Docks, boathouses and other similarly sized waterfront structures shall also be exempt from any such waterfront setback requirement. (Planning Board recommends adoption of this article.)

ARTICLE #6 PASSES

533 - YES*

162 - NO

A TRUE COPY ATTEST

WARRANT ARTICLES

ARTICLE #7: “ Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,315,219? Should this article be defeated, the default budget shall be \$3,410,619, which is the same as last year, with certain adjustments required by previous action of the (Town) or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

(Board of Selectmen Recommend \$3,297,872) (Budget Committee Recommend \$3,315,219)

ARTICLE #7 PASSES IN THE AMOUNT OF \$3,315,219

576 - YES*
154 - NO

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Five Hundred Dollars (\$62,500) to be deposited in the Capital Reserve Reval/Assessing Update Capital Reserve Fund.

(Board of Selectmen Recommend \$62,500) (Budget Committee Recommend \$62,500)

ARTICLE #8 PASSES IN THE AMOUNT OF \$62,500

523 - YES*
217 - NO

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be deposited in the Capital Reserve Salt/Sand Cover Fund.

(Board of Selectmen Recommend \$1,000) (Budget Committee Recommend \$1,000)

ARTICLE #9 PASSES IN THE AMOUNT OF \$1,000

631 - YES*
110 - NO

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Nine Hundred Sixty Four Dollars (\$51,964) to be deposited in the Capital Reserve Bridges Fund.

(Board of Selectmen Recommend \$51,964) (Budget Committee Recommend \$51,964)

ARTICLE #10 PASSES IN THE AMOUNT OF \$51,964

570 - YES*
164 - NO

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WARRANT ARTICLES (Continued)

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be deposited in the Capital Reserve Self Contained Breathing Apparatus Fund.

(Board of Selectmen Recommend \$17,500) (Budget Committee Recommend \$17,500)

ARTICLE #11 PASSES IN THE AMOUNT OF \$17,500

511 - YES*
223 - NO

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be deposited in the Non-Capital Reserve Office Equipment Fund.

(Board of Selectmen Recommend \$2,500) (Budget Committee Recommend \$2,500)

ARTICLE #12 PASSES IN THE AMOUNT OF \$2,500

481 - YES*
251 - NO

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Eight Hundred Dollars (\$800) to be deposited in the Non-Capital Reserve Town Building Repair and Maintenance Fund.

(Board of Selectmen Recommend \$800) (Budget Committee Recommend \$800)

ARTICLE #13 PASSES IN THE AMOUNT OF \$800

591 - YES*
146 - NO

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) to be deposited in the Non-Capital Reserve Paramedic Intercept Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$0.00)

ARTICLE #14 PASSES IN THE AMOUNT OF \$0.00

555 - YES*
135 - NO

WARRANT ARTICLES (Continued)

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500) to be deposited in the Non-Capital Reserve Fire Department Vehicle Maintenance Fund.

(Board of Selectmen Recommend \$15,500) (Budget Committee Recommend \$15,500)

ARTICLE #15 PASSES IN THE AMOUNT OF \$15,500

564 - YES*

173 - NO

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to purchase and equip a new police cruiser. And to further fund this appropriation by authorizing the withdrawal of Thirty Thousand Dollars (\$30,000) from the Police Cruiser Capital Reserve Fund.

(Board of Selectmen Recommend \$30,000) (Budget Committee Recommend \$30,000)

ARTICLE #16 PASSES IN THE AMOUNT OF \$30,000

452 - YES*

292 - NO

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the second year of listing all properties for the revaluation scheduled for 2014. And to further fund this appropriation by authorizing the withdrawal of Thirty Thousand Dollars (\$30,000) from the Revaluation Assessment Update Capital Reserve Fund.

(Board of Selectmen Recommend \$30,000) (Budget Committee Recommend \$30,000)

ARTICLE #17 PASSES IN THE AMOUNT OF \$30,000

461 - YES*

272 - NO

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Speed Enforcement, said sum to be funded by New Hampshire Highway Safety Grants, these grants are for salaries and associated taxes and will not be expended unless the grants are received.

(Budget Committee Recommend \$4,500)

ARTICLE #18 PASSES IN THE AMOUNT OF \$4,500

512 - YES*

227 - NO

A TRUE COPY ATTEST

WARRANT ARTICLES (Continued)

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for DWI Enforcement, said sum to be funded by New Hampshire Highway Safety Grants, these grants are for salaries and associated taxes and will not be expended unless the grants are received.

(Budget Committee Recommend \$5,000)

ARTICLE #19 PASSES IN THE AMOUNT OF \$5,000

526 - YES*
210 - NO

ARTICLE #20: To see if the Town will vote to establish a new Non-Capital Reserve Fund entitled Non-Capital Reserve Police Detail and to raise and appropriate the sum of Zero Dollars (\$0.00) to be deposited in such fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$0.00)

ARTICLE #20 PASSES IN THE AMOUNT OF \$0.00

476 - YES*
209 - NO

ARTICLE #21: To see if the Town will vote to establish a new Non-Capital Reserve Fund entitled Non-Capital Reserve Police Vehicle Maintenance and to raise and appropriate the sum of Zero Dollars (\$0.00) to be deposited in such fund.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$0.00)

ARTICLE #21 PASSES IN THE AMOUNT OF \$0.00

421 - YES*
285 - NO

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to fund milfoil treatment for the lakes of Gilmanton.

(Board of Selectmen Recommend \$1,000) (Budget Committee Recommend \$1,000)

ARTICLE #22 PASSES IN THE AMOUNT OF \$1,000

604 - YES*
139 - NO

WARRANT ARTICLES (Continued)

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for the purpose of replacing worn hose for the Fire Department.

(Board of Selectmen Recommend \$7,500) (Budget Committee Recommend \$7,500)

ARTICLE #23 PASSES IN THE AMOUNT OF \$7,500

615 - YES*
123 - NO

ARTICLE #24: To see if the Town will vote to close the Fire Department Call Pay Non-Capital Reserve Fund, allowing any money remaining in that fund to be transferred to the General Fund.

(Board of Selectmen Recommend)

(Budget Committee Recommend)

ARTICLE #24 PASSES

629 - YES*
103 - NO

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for document restoration. And to further fund this expenditure by authorizing the Selectmen to withdraw Five Thousand Dollars (\$5,000) for the Document Restoration Capital Reserve Account.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$5,000)

ARTICLE #25 PASSES TO AUTHORIZE WITHDRAWAL IN THE AMOUNT OF \$5,000

469 - YES*
260 - NO

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of Four Hundred Eighty Five Thousand Dollars (\$485,000) for the purchase of a fire truck to replace 9 Engine 1. And further to fund this appropriation by acceptance of a Fire Act Grant equal to 95% of the cost, being a total grant of Four Hundred Sixty Thousand Seven Hundred Fifty Dollars (\$460,750) with the remaining 5% balance of Twenty Four Thousand Two Hundred Fifty Dollars (\$24,250) to be funded by authorizing the withdrawal of that amount from the Fire Engine Fund. No funds will be expended if the grant is not approved.

(Board of Selectmen Recommend \$485,000) (Budget Committee Recommend \$485,000)

ARTICLE #26 PASSES

539 - YES*
197 - NO

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WARRANT ARTICLES (Continued)

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000) to be deposited in the Capital Reserve Ambulance Replacement Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$22,000)

ARTICLE #27 IS DEFEATED

359 - YES

369 - NO*

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Four Hundred Dollars (\$85,000) to be deposited in the Capital Reserve Fire Engine Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$85,000)

ARTICLE #28 IS DEFEATED

307 - YES

423 - NO*

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) to be deposited in the Capital Reserve Town Septic System Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$0.00)

ARTICLE #29 PASSES IN THE AMOUNT OF \$0.00

499 - YES*

178 - NO

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) to be deposited in the Capital Reserve Town Driveways Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$0.00)

ARTICLE #30 PASSES IN THE AMOUNT OF \$0.00

507 - YES*

174 - NO

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WARRANT ARTICLES (Continued)

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) to be deposited in the Capital Reserve Town Roofs Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$0.00)

ARTICLE #31 PASSES IN THE AMOUN OF \$0.00

513 - YES*
164 - NO

ARTICLE #32: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be deposited in the Capital Reserve Highway Equipment Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$30,000)

ARTICLE #32 PASSES IN THE AMOUNT OF \$30,000

384 - YES*
341 - NO

ARTICLE #33: To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) to be deposited in the Capital Reserve Recycling Equipment Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$0.00)

ARTICLE #33 PASSES IN THE AMOUNT OF \$0.00

514 - YES*
170 - NO

ARTICLE #34: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (2,500) to be deposited in the Capital Reserve Fire Command Vehicle Fund.

(Board of Selectmen Recommend \$2,500) (Budget Committee Recommend \$2,500)

ARTICLE #34 PASSES IN THE AMOUNT OF \$2,500

423 - YES*
304 - NO

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WARRANT ARTICLES (Continued)

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) to be deposited in the Capital Reserve Police Cruiser Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$0.00)

ARTICLE #35 PASSES IN THE AMOUNT OF \$0.00

495 - YES*
186 - NO

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) to be deposited in the Capital Reserve Forestry Vehicle Fund.

(Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$0.00)

ARTICLE #36 PASSES IN THE AMOUNT OF \$0.00

496 - YES*
177 - NO

ARTICLE #37: Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the operating expenses of the Gilmanton Year-Round Library.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

ARTICLE #37 IS DEFEATED

322 - YES
401 - NO*

ARTICLE #38: Submitted by Petition: To see if the Town will vote to authorize the Selectmen to require separation of all recyclables deposited at the Gilmanton Transfer Station and to set such rules and regulations in place as soon as possible in order to maximize the cost benefits.

ARTICLE #38 PASSES

383 - YES*
346 - NO

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WARRANT ARTICLES (Continued)

ARTICLE #39: Submitted by Petition: To see if the Town will vote to establish an Agricultural Commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is a definition of farm, agriculture, and farming. Such Commission shall consist of not less than 3, nor more than 7 members to be appointed by the Board of Selectmen.

ARTICLE #39 IS DEFEATED

353 - YES

371 - NO*

RESPECTFULLY SUBMITTED,



DEBRA A. CORNETT
TOWN CLERK/TAXCOLLECTOR
TOWN OF GILMANTON

A TRUE COPY ATTEST

BOARD OF SELECTMEN

The Board of Selectmen is the governing body of the Town. Per RSA 41:8, "The Selectmen shall manage the prudential affairs of the Town and perform the duties by law prescribed." This Board meets at 6:00 pm on the first and third Monday of each month. Agendas and minutes are available to the public and are posted at both Post Offices, as well as on the Town web site, www.gilmantonnh.org. The meeting is open to public attendance, except for non-public sessions per RSA 91-A:3.

Dear Gilmanton Residents,

Over the last year, the Town of Gilmanton has seen some long-time employees leave and some new people arrive. Tim Warren, Town Administrator, retired and Lois Dionne, Administrative Assistant, moved from Gilmanton. The Selectmen would like to thank them for their years of service. The Selectmen's office staff, Annette Andreozzi, Cindy Bedford, Lois Dionne, Desiree Tumas and Town Accountant Jennifer Correia, with a lot of extra effort, continued to run the Town smoothly while the Board of Selectmen sought to replace the Town Administrator and Administrative Assistant.

Arthur Capello, of Farmington, New Hampshire is our new Town Administrator. He brings years of experience with budgets and Select Boards and has already helped to reduce expenses in our employee health care plan. We believe he is a great asset and expect more good things in the future. If you have not had the chance to meet him, please stop by the Academy Building and say hello.

Stephanie Fogg is our new Administrative Assistant and Deputy Treasurer. Stephanie is a welcome addition to the office staff.

The Town Clerk/Tax Collector's Office personnel are always friendly and help make your visits a good experience. Stickers to use at the recycling center will now be given to our citizens when they register their vehicles. There will be no fee for the first two stickers. Thanks to Debra Cornett, Heidi Rhine-Jackson and Kristyn Fischev for doing such a great job for the Town!

The Town has hired a new patrolman, Maxwell Hodgdon. Under Chief Collins guidance, the Police Department was able to make it through most of the year down a patrolman without incident.

When our firefighters and EMT's respond, they are professional and always there to help. The Fire Department continues to provide excellent service to our Town.

The weather this year has given the Highway Department plenty to do. This winter has been extremely tough with rain/ice storms and yet they never complain. They always work hard to keep the roads plowed, sanded and maintained. Thank you to our Highway Department Crew and our sub-contractors that help keep our roads maintained.

We have a new Recycling Center Department Head, Edward Lang, of Pittsfield, New Hampshire. He brings years of experience in this area and has everything working well. We have changed the fee schedule to increase the fee for roofing shingles to \$100 a cubic yard. This will offset the cost the Town has to pay to dispose of them. We appreciate Ed's work ethic and attention to detail.

The Board of Selectmen played an active role in reviewing and approving various aspects of a complex project resulting in the permanent conservation of key scenic and agricultural lands owned by former resident George Twigg, III. Expending \$115,000 from its Conservation Fund, the Town acquired ownership of two of the four tracts involved, 41 acres with a barn on Meeting House Pond Road and 15 Acres with a pond on top of Frisky Hill. It will also be acquiring restrictions on the other two tracts, 9 acres on Loon Pond Road, and 21 acres on Rt. 107 overlooking Loon Pond, to ensure that fields and views are maintained. The project involved close cooperation among the Town's Board of Selectmen, Conservation Commission, Trustees of Trust Funds, Trustees of Cemeteries, staff, and legal counsel. Five Rivers Conservation Trust and the Gilmanton Land Trust, as overall coordinators of the project, also played key roles.

The Town of Gilmanton received the *Preservation Merit Award* for stewardship of the Academy Building. Recently the cupola and windows have been restored. A big thank you to Fifield Restoration for their work on restoring the cupola and to Winn Mountain for their great work on the windows. We also want to thank the volunteers who donated their time and helped on these projects.

We appreciate the hard work of the Department Heads who have contributed to the Selectmen's goal of lowering taxes for Town residents this year. It is never an easy task to stay to a level budget or make tough cuts, but at a time when the economy cannot support tax increases, it has to be taken as a very serious matter. The Board of Selectmen have worked hard this year to help lower the Town tax rate without cutting any services.

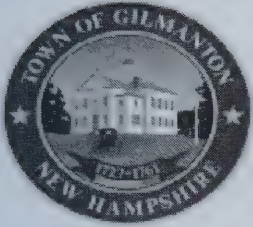
Respectfully submitted,



Ralph Lavin

Chairman

Board of Selectmen



BUILDING INSPECTION/CODE ENFORCEMENT

In 2012 the Building Department went to a three day a week schedule with a building inspector available only for permitted projects. The Selectmen choose this as a way to save taxpayer money.

The same number of building permits were issued in 2012 as in 2011, but the total has increased in 2013. The Department issued 214 permits in 2013. The number of new single-family dwellings permits has increased to six in 2013 from a total of four in each of the years 2011 and 2012. There were 14 permits that were renewed for purposes ranging from single-family dwelling to deck construction. Renovation permit numbers have stayed about the same at fourteen, while additions have increased to nine.

In addition to issuing and keeping track of permits, and making inspections, the department devotes many hours to reviewing projects with current and prospective property owners, and answering questions from residents, appraisers, realtors, bankers, and potential owners.

The purpose of the Building and Fire codes is to protect public health and safety, to secure that end consultations and inspections are performed for the Selectmen, Historic District Commission, Zoning Board, and Planning Board. Please help us by insuring that you get permits and inspections on all work performed.

Thank you to the residents of Gilmanton and the many contractors who work in our town, for their continued support and compliance with Town Ordinances, Regulations, Fire Codes, and Building Codes.

Respectfully submitted,

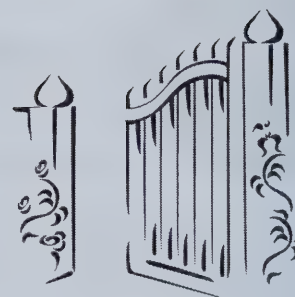
William Tobin

Annette Andreozzi

TRUSTEES OF CEMETERIES

Post Office Box 119
Town of Gilmanton, New Hampshire 03237-0119
cemeteries@metrocast.net www.gilmantonnh.org

ANNUAL REPORT 2013



With the assistance of Steve Bedard, who contacted the Trustees in the fall, we have been able to add another family burial ground to the Town records. Through Steve's research and knowledge of his property he provided evidence to the Trustees of the burial of Capt. Joseph Durrell and Aaron B. Durrell on what was the Durrell homestead at the time of their deaths in 1819 and 1820 respectively. The Trustees will work with Steve to adequately preserve the records so that the site may remain protected. As always the Trustees appreciate when news of burial sites or

gravestones is passed to us so that these sites can be acknowledged and honored in perpetuity.





For similar reasons the Trustees were very excited to learn of a new project undertaken by the American Legion Auxiliary Ellis-Geddes-Levitt Gilmanton Unit #102. This Unit project, "**Veterans at Rest in Gilmanton**", spearheaded by Evelyn Sanville, is an attempt to locate and inventory the site of every Veteran buried in Gilmanton. As many know, in the spring the American Legion attempts to place an American flag at every known Veteran gravesite. However, a comprehensive list of all Veteran burials does not exist. Being the support organization for the Legion, the Auxiliary has taken on the very important task of developing such a list. They are visiting every cemetery in Gilmanton and noting any stone that indicates the burial of a veteran. However, there are many veteran stones that do not include a reference to their military service and many graves, especially



older ones that are not marked by a headstone. To help honor those Veterans, the Auxiliary has extended a plea to residents to help out by providing the name and location of any Veteran burials, of any era, of which you are aware.

You may contact the Auxiliary at P.O. Box 119, Gilmanton, NH 03237-0119, or at ALA102@metrocast.net.

Other 2013 Cemetery projects included:

-  Attendance at NH Cemetery Association and NH DRA workshops
-  Tree trimming in the Tibbetts Cemetery
-  One interment at Buzzell Cemetery and one at Beech Grove Cemetery
-  Negotiations for the sale of six lots at the Beech Grove Cemetery



Extra site clearing at the Beech Grove Cemetery



Installation of Access and Protective Easement Markers at the Foster and Edgerly-2 cemeteries and the Mary Butler home site

Our 2014 *"List of Things To Do!"*



Install granite posts across the new section of the Buzzell Cemetery to delineate the access drive



Post information/regulation signs at cemetery sites



Draft Trustee Handbook



Work with Probate Court to simplify lot ownership process

The Trustees wish to thank:



Our head of maintenance, Carl Moorehead; and Courtney Kelly of ArborTech for their great work this year



The Selectmen and Voters of the Town of Gilmanton for their continued support of these important sites



Richard Foss for his continued support of the Foss Cemetery maintenance



Neighbors to the Sawyer Lake and other cemeteries who help to maintain the sites, remove brush and limbs, allow access over their property to the cemeteries and keep a watchful eye on these important community sites



Others who voiced their interest in "adopting" a site for future care and protection

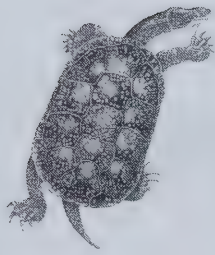
Additional information on sites, including available lots can be accessed on the Town website. Please contact us at any time with your information, questions or comments.

Very Respectfully Submitted,

Candace Daigle
(603) 267-8274

Leonard (JR) Stockwell, Jr.
(603) 267-7502

John Dickey
(603) 267-6098



Gilmanton Conservation Commission

PO Box 550

Gilmanton NH 03237-0550

The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town has grown in population, so has the task of the GCC. It is our given mission to work towards conserving the natural resources that serve the health and well-being of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: education, land conservation, land stewardship, and advisement to both state departments and local boards.

Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on approximately eighty eight lots, half of which are less than an acre in size.

During 2012, the GCC and Town of Gilmanton became a partner in the project known as "*Gilmanton's Greatest Views – For Everyone, Forever!*" This extraordinary project has been led by the Directors of the Gilmanton Land Trust, in partnership with the Five Rivers Conservation Trust. The project secured a permanent conservation arrangement for four areas of land including views from Frisky Hill and other areas with outstanding scenic, agricultural, habitat, recreational, and historic importance for Gilmanton. The protection of these lands has been a consistent priority of the community expressed through the 1990 "Cornerstones of Gilmanton" community survey, the 1998 "Local Resource Protection Priorities" project of the Lakes Region Planning Commission, and the 2004 "Natural Resources Inventory" prepared by the GCC.

Below is a summary of some of the key features of each conservation area:

Frisky Hill Viewpoint-South (15.03 ac)

- Sweeping, long-distance views from Route 107, across much of Gilmanton into Maine
- Highly productive hayfields and agricultural soils
- Man-made and beaver ponds

Route 107 Upper & Lower Fields (20.98 acres)

- Long distance views from Route 107, across Loon Pond, into western NH
- Highly productive hayfields and agricultural soils
- Frontage on Loon Pond

Meetinghouse Pond (41.03 acres)

- Scenic, highly productive hayfield and agricultural soils, along Meetinghouse Pond
- 1,050 ft of scenic, undeveloped shoreline on Meetinghouse Pond, adjacent to Town-owned conservation land
- Wetlands with wildlife habitat, and high-quality woodlands for forest management
- Snowmobile trail within a local network maintained by the Gilmanton Snowmobile Club
- The historic Swain family homestead including a c. 200-year old stone structure for processing flax found no where else in NH!

Loon Pond Road Field (8.45 acres)

- Scenic, highly productive hayfield and agricultural soils, at the junction of Loon Pond and Griffin Roads
- Located adjacent to the historic Osgood Cemetery

During 2014, the GCC will also hold meetings to receive input on possible management activities on the properties.

Education

Education remains as an important goal of the Conservation Commission. During 2013, the GCC co-sponsored a presentation by Harry Vogel of the Loon Preservation Committee titled "Protecting Our Loons in Our Lakes." This program was well received at the library and will likely be sponsored again in the future.

Land Stewardship

Timber Management:

In 2013, the Conservation Commission worked with the Board of Selectman to conduct a timber harvest at the Thompson Town Forest. The overriding goals of the work were to improve the quality of wood within the forest, as well as manage and improve wildlife habitats. This effort generated revenue for the town, which benefited the General Fund.

Advisement

Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to complaints, concerns, and questions regarding wetlands, shoreland protection, and the permitting process from Town residents. It is the Commission's strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.

Public Participation

The accomplishments of the GCC are due in no small part to a variety of outside volunteers. If you are interested in having fun and contributing your time, please contact the GCC at 267-6700 or at conservation@gilmantonnh.org. We would like to thank all of the volunteers who graciously donated their time and services during 2013.

Currently, there are openings for both regular and alternate members and we are always looking for new volunteers for the Gilmanton Land Crew. Please contact the Commission at 267-6700 or by e-mail at conservation@gilmantonnh.org if you are interested in becoming a member or volunteering in a different capacity. A small town like Gilmanton relies greatly on its volunteers and any contribution makes a huge difference.

Respectfully Submitted,

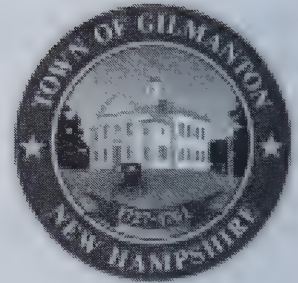
Tracy Tarr, Chair
Dick de Seve, Vice-Chair
Erin Hollingsworth
Desiree Tumas, Administrator

Patrick Hackley
Joe Derrick
Sue Hale-de Seve (alternate)



TOWN OF GILMANTON

FIRE DEPARTMENT
1824 NH Route 140
Gilmanton IW, NH 03837
Tel: (603) 364-2500
Fax: (603) 364-2501



Fire Chief Paul J Hempel

Your Gilmanton Fire Department answered 438 calls in 2013. A slight increase over 2012.

I'm thankful to be associated with a wonderful organization, and I'm very thankful for the men and women that serve our community. Their commitment to excellence and their desire to provide the best in Fire and EMS coverage makes me proud to be associated with them. Our current staff of full-time and call personnel, continue to train and develop skills to provide you better service.

Your support of our 2013 Budget allowed us the acquisition of several new tools that will be beneficial to us. We purchased a set of Vehicle Stabilizers. These can be deployed at an auto accident and they are used to stabilize a rolled or overturned vehicle. The second major investment was in a Gear Washer Extractor. This unit allows us to wash and service our fire gear after an incident. This unit cleans and extracts contaminants and potential cancer causing chemical from the gear. This will help to reduce the risk to our employees, as well as increase the service life of our fire gear.

This year you will be asked to support the acquisition of a replacement Fire Engine. Gilmanton has taken a proactive approach in planning for replacement of large ticket items over the years. The CIP or Capital Improvement Plan has laid out a plan of equipment and vehicle replacement to lessen the burden on the taxpayer. For years various accounts have been funded with the anticipation of large purchases for the future. The current CIP plan has called for the replacement of Gilmanton Engine 2 in 2012 and the replacement of Engine 1 in 2014. Because of the economic climate the pursuit of funding for the Engine replacement in 2012 was delayed, and in 2013 replacement was delayed as well. With 2014 upon us, it is time to act on a replacement. 9E1 is the selected replacement based on its current condition and usage. From the time of voter approval until delivery of a new unit, the Town can expect a construction time of 9-10 months. This would see the replacement for Engine 1 delivered in and around December of 2014. The new apparatus will be run first due on any Rescue /Fire call in Town. It is expected to have the greatest run activity of all the fleet, as the current engine does. The expected life of the proposed apparatus is 20-25 years.

The current replacement cost for this apparatus is approximately \$475,000.00. This pricing reflects a turnkey vehicle that is equipped and ready to serve at delivery. Financing options have been investigated and it appears leasing this unit over a 5 year period offers the best bang for our buck.

Currently there is approximately \$190,000.00 in the current Fire Truck replacement fund, if the Town were to place \$190,000 down, we would see financing \$285,000.00 over a 5 year term.

Payments would range approximately \$62,000.00 per year, for 5 years with the first payment of \$62,000.00 due in December of 2015.

Gilmanton Fire Department welcomed 3 additional fire students this year, bringing our total of student interns to 6. We now house 3 freshman students and 3 senior students. These young fire service recruits have proven to be a great asset to our department.

For the second year in a row the Fire Department has received a generous donation from the Fireman's Association. We were provided with two additional automatic defibrillator units. These units will be housed in our engines. As a result of these donations over the last several years, each of our apparatus now has a defibrillator unit.

Don't forget to stay in touch by viewing our Facebook page at Gilmanton Fire. Check in for safety as well as department updates.

Do you have the time and interest to serve your community? We are always looking for men or woman that have an interest in serving the community. If you would like to discuss an opportunity to become a member of the team please contact me at the firehouse.

As 2014 begins to unfold, we look forward to serving you, as always we stand ready to respond to your need in a prompt and professional manner. If the need arises please remember to dial 911 any time of day or night.

Yours in Safety,

Chief Paul J Hempel

REPORT OF FOREST FIRE WARDEN AND STATE FOREST

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

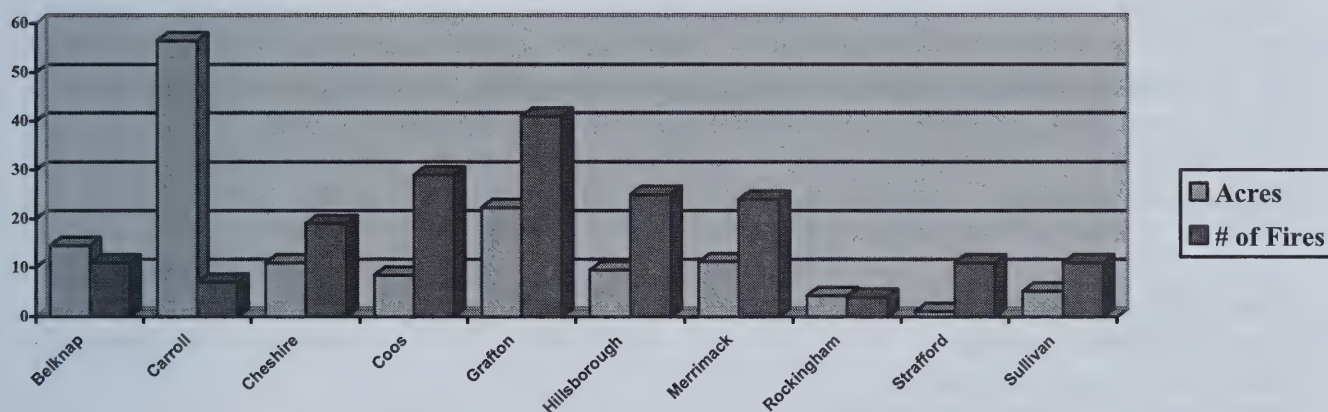
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

Arson	1
Debris	69
Campfire	12
Children	1
Smoking	10
Railroad	0
Equipment	4
Lightning	0
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2013	182	144
2012	318	206
2011	125	42
2010	360	145
2009	334	173

ONLY YOU CAN PREVENT WILDLAND FIRE

HIGHWAY DEPARTMENT

Another year has come to a close; I would like to thank all the departments for their continued help. I would also like to thank the sub-contractors for their help as well with our road plowing and other projects throughout the year.

Some of the projects completed in 2013 were: crack sealing on Allens Mill Road, Stockwell Hill Road, Stage Road and Middle Route, and paving the top of Caney Hill Road was also completed. A maintenance shim was done on two of the worst sections on Meeting House Road; also a shim and overlay of Mountain Road. Another large project that was completed this year was the Loon Pond Road Project which consisted of clearing trees, replacing two culverts, installing 1,138 feet of under drain and placing road fabric down with eight inches of gravel over the fabric. We replaced several culverts along with ditching the road sides. Meadow Pond Road extension was widened for safer travel.

As a small department we sometimes can't get to everything all at once. We try to respond to all the calls and demands in a timely manner. With that being said, I would like to thank the residents of Gilmanton for their patience and understanding as we try to address all the road issues.

So from all of us at the Highway Department we say thank you for your continued support. Have a good 2014, and we look forward to serving you for many years to come.

Respectfully submitted,

Paul Perkins, Road Agent
Brock Mitchell, Foreman
Eric Snell, Equipment Operator
Scott Gagne, Equipment Operator

GILMANTON HISTORIC DISTRICT COMMISSION

The Historic District Commission and the Gilmanton Corner District were created as a result of a town warrant article. Sometime later the Smith Meeting House Historic District was created again by the adoption of a town warrant. The Historic District Commission is made up of residents appointed by the Board of Selectmen plus one representative from the Select Board.

The HDC has established procedures and regulations. Copies of these are at the Selectmen's office at the Academy Building or online. If at any time an owner of any of the buildings within the districts is considering renovations, repairs, or new construction which will result in a change to the exterior of the building, they must have the commission's approval prior to starting these changes. If you have a question whether or not an application is necessary, please contact the Land Use Administrator at 267-6700. That person will give you guidance on whether you need a permit or not. Over the years the HDC has been able to assist property owners to comply with the regulations that have been adopted.

The Historic District Commission, usually meets on the first Tuesday of the month at 7 pm at the Academy Building. The public is always invited to attend meetings and their suggestions are valued. The HDC will also post a workshop meeting to meet for an informal discussion on a possible renovation, alteration or new construction. As a general rule, if you are repairing using the same materials, dimensions, and color you might not need a permit from the commission.

The commission is looking for additional members. If you are interested in being appointed, please attend one of our meetings, or call the Land Use Administrator. Designers, architects, and people with experience or interest in historic preservation are especially encouraged to ask for an appointment to the commission.

Respectfully submitted,

George B. Roberts, Jr.
Chairman

Allen Everett
Deborah Chase
Brett Currier (Selectmen's Representative)
Ernie Hudziec

HUMAN SERVICES DEPARTMENT 2013 ANNUAL REPORT

The Welfare Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs, as required by New Hampshire State Law RSA: 165. The Town determines eligibility for assistance for basic living needs based on RSA: 165 and the Town of Gilmanton Welfare Guidelines, which were updated and approved by the Board of Selectmen in 2013. All business is conducted in a professional, respectful, and fiscally responsible manner.

Assistance is provided through vouchers given directly to vendors for basic emergency needs such as food, fuel for heat, utilities, shelter expenses, and other necessities. Whenever possible, referrals to other resources, such as State and Federal programs, local food pantries, etc., are made before local tax dollars are utilized. The Welfare Department encourages self-sufficiency and provides advocacy for individuals and families in need of assistance.

The Welfare Department collaborates with other agencies and businesses during the Holiday Season. Several families celebrated brighter holidays this year due to the generosity of many. Many of these confidential connections were made through this department.

If you have any questions or feel you might be in need of assistance, please contact me at 267-6700 or at assistance@gilmantonnh.org.

Thank you for allowing me to serve the residents of Gilmanton.

Respectfully Submitted,

Robin McGlone
Human Services Director

GILMANTON CORNER TOWN LIBRARY
TRUSTEES REPORT
2013

As the Gilmanton Corner Library enters its second century, its many volunteers are working to improve the building, while continuing to offer year-round library services to the community. The Trustees wish to thank all who worked so hard to bring the vaulted ceiling and beams of pioneer manufacture back to life as part of the Library's interior. This restoration is a gift to the Town of Gilmanton, made possible by volunteers, donors, and contractors who all worked in concert to complete the project. Many thanks to Mike Fogg (MB Fogg Construction), Frank Reed, (Foam Pros), John Groesser (JG & Son Plastering), Wayne Ogni (WR Ogni Electric), and all the volunteers, for their time and effort.

The Trustees hope that everyone will come visit the corner Library and take advantage of this renewed Town asset. Since 2008, our hours have been November–April, Monday and Wednesday 3:00–5:00; Saturday, 10:00-12:00. May-October, Monday & Thursday, 2:00-8:00; Tuesday, 2:00-4:00; Wednesday and Friday, 2:00-6:00. Our phone number is 267-6200. Trustees' meetings are held monthly on the second Monday at 9:30 in the Corner Library. Meetings are posted and open to the public. As always, your suggestions, comments and assistance are warmly welcomed.

Corner Library Trustees

Thomas Scribner
Chairman

Diana McElwee
Treasurer

Donna White
Secretary



Corner Library



Restored Hip Roof Ceiling
Photo by Thomie Dombrowski

GILMANTON CORNER TOWN LIBRARY

509 Province Road
PO Box 504
Gilmanton NH 03237

Annual Report 2013

Receipts

Cash on hand January 1, 2013	2335.28
Town Appropriation	3700.00
Donations for media	1000.00
Fund raisers	353.85
From Town for heater & siding	2300.84
TOTAL:	9689.97

Payments

Utilities	1892.34
Media	1709.89
Supplies	1147.46
Building Repair	2300.84
Dues	130.00
Programming	279.52
TOTAL:	7460.05
Balance on Hand December 31, 2013	2229.92

Special Projects Account—dedicated funds

Cash on hand January 1, 2013	3022.44
Donations	2735.00
Interest	94
TOTAL:	5008.76
Ceiling Project	4595.84
Balance on hand December 31, 2013	412.92

GILMANTON CORNER TOWN LIBRARY
Librarian's Report 2013

We have had a very wonderful and busy year here at the Gilmanton Corner Town Library starting the year with January's theme: Clifford, the Big Red Dog, 50th Birthday Celebration.

- February: Donation to the Corner Library of "The Cobbler" a print of Ira Pennock and Emma Wright, 1898. Thank you Mr. Henry Page for a wonderful gift that will always be at the Gilmanton Corner Town Library.
- March: "Read Across America" with Dr. Seuss.
- April: Library Week "Communities matter @ your library"
- May: We celebrated Children's Book Week May 12 – 18 with the books voted the most popular of the year by children kindergarten to teens.
- Renewed memberships for free passes to the Currier Museum, SEE Science Children's Museum and the New Hampshire Historical Museum
- June: Fairytales and Folktales.
- July & August: Dragons & Dinosaurs.
- September & October: We had our ever popular "Culinary Mystery Authors Month" with fresh baked treats from the author's mystery books to sample. As always our trick or treat Halloween night at the library was well attended.
- November: We restored our front room ceiling exposing the beautiful original beams. It really is awesome! Please come and see what your donations have done!
- Our media collection is ever expanding bringing to the community over 200 books on the 2013 best seller list, plus we have over 200 DVDs and 200 CDs for adults and children. There truly is something for everyone!

Thank You Gilmanton!

Linda Hudziec
Volunteer Librarian

GILMANTON PARKS AND RECREATION

2013 was a busy year at Crystal Lake. Many residents and their families utilized the park from March to the end of October. Reunions, weddings, birthday parties, horseshoe and softball tournaments were enjoyed by all who attended.

Swimming lessons began in July and continued for 2 weeks. Cathy Lines was our instructor and we ran two week morning sessions from 9:00 to 12:30. We added an afternoon class during the second week from 5:00 to 6:30 to accommodate more families. 80 Children participated! We were lucky to have had two weeks of great weather. The children learned how to hold their breath, do a flutter kick, rhythmic breathing and crawl. Some students learned to do the elementary backstroke, back crawl and back stroke. We discussed water safety and how to help ourselves or a friend. The Heyman family was supportive and brought their boat and raft so that we could jump into deep water. That was great fun and a different feeling. We gave diving a try as well. The last day was spent playing some fun water games and sharing wonderful snacks! We hope to see you this summer to continue swimming and strengthening our skills.

Firework displays were enjoyed during our annual 4th of July celebration and Labor Day festivities. Those who attended were treated with great food and musical entertainment by local bands. Games, climbing walls, ladders and jumping houses were a big hit. We would like to thank our fire and police departments for their never ending support.

We would like to thank our residents for all their support throughout the year and we hope to see you at the lake!

Parks and Recreation Committee

Gary Lines,
Chairman

Robert Burdett

Richard Kordas

GILMANTON PLANNING BOARD

The Planning Board continued to experience diminished activity for 2013, processing only 7 applications. Two applications were boundary agreements, two subdivisions, one voluntary merger, one design review and one site review. The remaining time was spent addressing our regulations and continuing to assess the town's ability to meet the need of workforce housing as mandated by the state.

The growth in Gilmanton continues to be slow due to the current economic circumstances. The Planning Board has been using the additional time to complete the update of the site plan review regulations. In addition, the Planning Board updated the Planning Board Rules and Procedures. The Planning Board coordinates with the Conservation Commission on a regular basis and also coordinates with the Budget Committee and all the town departments on our Capital Planning and budgets.

In the upcoming year, the Board will continue to assess additional sections of the planning regulations and policies. The Master Plan needs to be updated and the Board will work on individual sections of the plan over the year. There are currently vacancies on the Board for two alternates. If you are interested in serving the community in this capacity, please forward your letter of interest to the Board of Selectmen.

The Planning Board meets regularly on the second Thursday of each month at 7 p.m. in the downstairs Conference Room at the Academy. The public is welcome to attend. Agendas are posted at both Post Offices and on the Town website at www.gilmantonnh.org, and the Academy Building. Public notices are published in *The Laconia Daily Sun*. Please contact the Planning Office at 267-6700 Extension 29 if you have any questions or wish to be placed on the agenda.

Respectfully submitted,

Wayne Ogni, Chair
Marty Martindale, Vice-Chair
Roy Buttrick, Member
Alternate-Vacant

Kevin Farquharson, Member
Bill Mahoney, Member
John Weston, Member
Alternate-Vacant

Don Guarino, Select Rep.
Desiree Tumas, Planning Administrator

Ralph Lavin, Alt. Select Rep.
Mark Fougere, Town Planner

GILMANTON POLICE DEPARTMENT

The Gilmanton Police Department had a very busy year in 2013. We began the year participating in "Operation Safe Commute" sponsored by the NH Highway Safety Agency. This program utilizes many agencies across the state who provide an officer at specific times to focus on enhanced traffic enforcement. We also participated in the NHHSA "DWI Patrols" as well as "Speed Patrols" which were conducted throughout the summer. The DWI patrols were conducted on Friday and Saturday nights and we were able to take numerous drunk drivers off the roads. The speed patrols were also successful resulting in many suspended drivers and other traffic violators being ticketed or apprehended. Several residents have reported a noticeable improvement in speeders on their roads. These patrols are funded through grants secured by GPD and we will continue our participation in these programs in 2014.

In January, the 2013 DARE "Keepin it REAL" class started and continued for ten weeks under the teaching of DARE Officer Casey Brennan. The class had a total of 51 students participate in the forty-five minute sessions that were split into two separate classes. Every student participated in all of the activities provided by Officer Brennan and the student interaction was excellent. Teachers for the DARE classes were Mrs. Harbilas and Mrs. Osmer and I want to thank them for helping Officer Brennan make this class a success. The class graduated forty-nine students that we are very proud of.

In April, through a generous gift by an anonymous donor, the Gilmanton Police Department received five portable Defibrillators (AED's). These devices allow a police officer to render lifesaving aid to people in cardiac arrest if the officer arrives before medical personnel. This gift allows us to keep an AED in every cruiser and we also now have one at the station at all times. All of the officers have been trained on how to operate the AED's. This donation came through the Gilmanton Police Relief Association and I would like to publicly thank the association and the gracious donor of these funds. Also in April Officer Casey Brennan attended a two week SWAT school and is now a member of the Belknap County SWAT team. Congratulations to Officer Brennan.

As part of the 4th of July celebration this year the Gilmanton Police Relief Association sponsored a dunk booth where for \$1 patrons could dunk their favorite officer in some ice cold water. Nicknamed "The Hogwash" the dunk booth was a popular activity for a lot of people at the 4th of July celebration. The association was able to raise several hundred dollars through this event. The Gilmanton Police Relief Association again supported the Adopt-A-Child program sponsored by the Gilmanton Food Pantry. The association donates money to worthy causes in the community and if you would like to make a donation speak to Sgt. Matt Currier who is the president.

Over the summer the three burglars that were arrested after a search of an Allens Mill Road residence in September of 2012 were all sentenced to prison time. The ringleader was sentenced to 7 to 14 years in prison while his two accomplices each got a year. We have continued to be aggressive in our crime solving efforts which has resulted in five more Burglary arrests this year. The most notable was the George Twigg residence on top of Frisky Hill. Two males burglarized the vacant home over several days and even cut all of the copper piping out of the residence. An

alert neighbor noticed something out of place and notified GPD. After a lengthy investigation two men were arrested in September and are currently being held at the Belknap County Jail awaiting trial.

In September we conducted a search for a missing five year old girl on Rollins Pond Road. The little girl wandered away from a group of children she was playing with and could not be located. The Gilmanton Police Department worked closely with NH Fish and Game and NH State Police to coordinate a seven hour search. Fortunately the search resulted in us locating the little girl unharmed in a barn in Loudon and she was quickly reunited with her family. I want to thank NHFG, NHSP, Gilmanton Fire Rescue, surrounding local police departments, New England canine search and rescue, and the many volunteers who showed up to help. A special thanks to Lt. Jim Juneau (a Gilmanton resident) who directed the operation.

Also in September we hired Officer Maxwell Hodgdon to fill our fifth and final patrolman vacancy. Max comes to us after having served as a Corrections Officer at the Vermont State Prison in St. Johnsbury, Vermont. He has a degree in Criminal Justice and is looking forward to serving the citizens of Gilmanton. Max completed his field training in December under the instruction of certified Field Training Officer Christopher Gustafson. One of the first assignments I gave to Max was being a judge at the cookie tasting contest sponsored by the Gilmanton Year Round Library. He made it through that unscathed and will be attending the full time police academy in January 2014.

The overall activity of the department was up in 2013. Our calls for service were up by nearly one hundred calls while our motor vehicle and arrest statistics nearly tripled. I want to thank the members of this department for all their hard work and dedication. We as a department are committed to providing quality service and doing it in a professional manner. We are also committed to being approachable to the youth of this community and you will see us in the school as often as we can be. I also want to remind people to call us if they see something that "just doesn't look right." We prefer you call us and have it be nothing than not call because you don't want to "bother us". Alert citizens are our best defense against crime.

On that note I remind people to NEVER send money to anyone unless you confirm to who and for what reason you are sending it. A recent scam involves the scammer calling people and pretending to be a family member in need or in trouble and getting the victim to send money. Sometimes the scammer will have accurate information and use real names of your friends and family to convince you to send the money. Never send money to a third party and confirm with a trusted friend or relative before you send any money to them. Take care and have a safe and happy 2014!!

Respectfully submitted,

Joseph M. Collins
Gilmanton Police Chief

GILMANTON POLICE DEPARTMENT

ACTIVITY STATUS

January 01,2013 thru December 31,2013

COMPLAINTS HANDLED (CFS)	2371		
ACCIDENTS REPORTS	90		
PISTOL PERMITS	110		
VIN VERIFICATION	76		
FALSE ALARMS	113		
DOMESTIC DISTURBANCES	39		
PROPERTY CHECKS	49		
CITATIONS ISSUED	114	SPEED, STOP SIGN, ETC	
WARNINGS ISSUED	2141		
ARRESTS involving:			
BENCH/DEFAULT	30	IEA	9
BURGLARY	5	P/C INTOX	22
COND AFTR ACC	3	POSS OF CONT DRU	7
CRIM TRES	1	SIMPLE ASSAULT	8
DRIV AFT REVOC	15	THEFT	3
DVO VIO	1	UNLAWFUL POSS OF	
DWI	15	ALCOHOL	11
FELON IN POSS OF		TRANS OF ALCOHOL	
FIREARM	1	BY MINOR	1
INCIDENT REPORTS involving			
BURGLARY	28	HARAS/STALKING	18
CRIM MISCHIEF	5	MV COMPLAINTS	176
CRIM THREAT	2	SERV OF PAPRWK	104
CRIM TRESS	1	SEX OFFENCES	3
DEPT. ASSISTS	400	SIMPLE ASSAULTS	7
DOG/ANIMAL COMP	260	SUSP ACTIVITY	136
FRAUD(credit card,bad checks,et		THEFTS	43
	6		
JUVENILE INVESTIGATIONS			
ASSAULT	2	POSSESION OF DRUGS	1**
CRIM MISCHIEF	1	PC	2
INTERFERENCE W/		RUNAWAY	2
CHILD CUSTODY	1	UNLAWFUL POSS	
		OF ALCOHOL	6**

****ENDED W/ARREST**

	2009	2010	2011	2012	2013
Call for Services	2657	2572	2510	2287	2371
Pistol Permits	68	91	78	98	110
Warnings	1097	1020	646	772	2141
Traffic Summons	118	108	61	52	114
Accidents	75**	60	61	102	90***
Arrests	125++	78+++	*85	51**	142***
VIN verifications	61	74	82	69	76

CASES INVOLVING

Animal Complaints	230	218	204	183	260
Assaults: simple /sexual	10	8	9	10	8
Attempted Suicide/Suicide	6(1)	7	7	0	2
Burglary	18	20	40	33	28
Criminal mischief/vandalism	38	41	22	28	23
Criminal Threatening	0	18	13	5	2
Criminal Trespass	2	9	6	8	1
Dept. Assists	226	151	193	332	400
Domestic situations	28	36	42	30	39
Fraud (ID, credit card, etc.)	5	18	11	13	3
Harassment (phone/stalking)	9	18	20	26	1
IEA	3	5	3	4	9
Neighbor Disputes	15	8	9	0	13
Protective custody	30	10	9	4	22
Runaways/Missing Person	0	15	5	0	1
Theft	24	55	56	42	16
Alarms	70	106	121	74	113
Juvenile Invest.	55	35	30	8	16
(runaway,alcohol,drugs, assault, etc.)					

NOTE:

2009** indicates w/ fatal

2013***indicates w/ fatal

29 are JUV arrests++(2009)

16 are JUV arrests+++ (2010)

10 are JUV arrests*(2011)

6 are JUV arrest** (2012)

6 are JUV arrest** (2013)

REPORT OF THE TOWN CLERK/TAX COLLECTOR

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information, as well as an accurate accounting of the revenues collected for both offices.

This office is responsible to the Town as well as the following state agencies: Department of Safety-Division of Motor Vehicles, Title Bureau, Financial Responsibility; Department of Fish & Game and our local and state Department of Enforcement. We are also accountable and responsible for processing records to the Vital Records Bureau, Secretary of State's Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association, formerly known as the Local Government Center (LGC).

The Town Clerk's busiest function is that of registering and titling motor vehicles. In 2013 we processed approximately 5,940 vehicle registrations and realized an increase in revenues for motor vehicles from 2012 by approximately \$16,672. The Town Clerk's revenues for the Town, overall, increased by approximately \$40,562 from 2012. Credit Card usage increased in 2013, an added service in the office and online for motor vehicles, recycling stickers, dog renewals, vital records, property taxes, etc. Online usage enables taxpayers to pay their taxes by ACH (direct payment via your checking or savings account for a minimal fee of \$1.50). MasterCard, Visa, Discover and American Express credit cards can be used to pay all but Fish & Game transactions. Credit card fees are passed on to the user and are currently 2.95% of the total bill with a minimal fee of \$1.50.

In April my office became certified and approved as a boat agent for the State allowing us to process boat registrations. We processed 84 boats and realized revenue of approximately \$1,281.00. Not a bad beginning! Much like processing Fish & Game licenses and OHRV registrations, we can register boats for anyone in the State of New Hampshire, including non-residents.

Through Fish & Game sales, the Town receives \$3.00 for each OHRV we register and \$1.00 for each type of hunting/fishing license that we issue. We also sell memberships for the Gilmanton Snowmobile Association which allows residents to get the OHRV Resident and Non-Resident Club rate. This past year we saw an increase in Fish & Game registrations and licensing realizing revenue of approximately \$650.00. This was the last year for the old style hunt/fish licenses. Fish & Game will be going to a central database in 2014 and all licenses will be printed on 8.5 x 11 paper.

The State of New Hampshire titles vehicles for 15 years. **Starting January 1, 2014, titling of vehicles will be from 2000 to present.** For (new to you) **non-titled vehicles** you must present a **bill of sale with one of the following supportive documents: a copy of the previous owner's New Hampshire registration; or the previous owner's Title/Certificate of Origin; or a TDMV19A VIN Verification form.**

Our office has been online with the Department of Safety, Division of Motor Vehicles MAAP program for a number of years. Being online enables our office to process vehicles up to 26,000 GVWR, renew late vehicles (more than 90 days past due) as well as issue vanity and conservation plates and the new State Park Plates. Duplicate registrations, 30-day permits (i.e. for those snowbirds who have their registered vehicle out-of-state but not inspected and need to come home to NH with the vehicle) and 48-hour permits for uninspected motor vehicles (i.e. you weren't sure if you were going to reregister or keep a vehicle and now it's late with the renewal and needs to be inspected) are also processed through the Clerk's office. These permits allow

you to get from where the vehicle is garaged to the inspection station within the timeframe of the issued permits. As on-line agents we can process plate transfers, including leased vehicles and surviving spouses. All registrants receive a *courtesy* renewal letter which can be used to process renewals electronically, by mail, or if you choose to come in for your annual visit to the Clerk's office! Whichever method you choose, we strive to process your transaction in a timely and courteous manner enabling us to make it more convenient in the processing of residents' vehicles, motorcycles, trailers, etc.

The Town Clerk serves as custodian of town records and their preservation. Gilmanton vital records go back only to 1859 on most of the records due to a fire in the early 1900's in which most records were destroyed. The Town of Belmont holds some Gilmanton's vital records in their possession (from when their town was part of Gilmanton). If you are doing genealogy and would like to search pre-1859 records, you may go to the Town of Belmont to research Gilmanton vital records dating back to 1742. Record restoration and preservation is tedious and time-consuming, but well worth the effort, to have properly stored and catalogued historical town records available for research of our past generations for many years to come. This year we were able to restore forty four years of town reports into four volumes of original Town Records from 1856 – 1899.

This office records and prepares data and documentation for marriage licenses and in the event of the occasional home birth, the Clerk prepares the birth certificate. We are using the Office of the Secretary of State, Vital Records Bureau Internet program, NHVRIN. We provide the service of printing certified copies of certificates for Birth (1983 – present); Death (1990 – present); Marriage (1989 – present); Divorce from (1990 to present* - **within six months of the search date*); Civil Unions (2008 to 2009) and Civil Dissolutions (2008 * - **within six months of the search date*). Although Civil Unions were converted to a Marriage at the beginning of 2012, the Clerk must still maintain Civil Union records. This is an important function, provided in the Clerk's office. We are responsible for preparation, certification, issuance and filing of vital statistics copies (marriage, births, deaths, divorce, civil unions and dissolutions) in accordance with state law. This system also supplies us with our end of year vital reports.

The Clerk recordings include Utility Pole Permits, Articles of Agreement (filings for non-profit), Oaths of Office and Appointments, Sheriff's writs, IRS and other lien attachments, and State of New Hampshire Wetlands Applications. The Town Clerk is also responsible for the planning, organizing and directing of all Town, State and Federal Elections; including accepting filings for town and state office, in addition to preparing and arranging the printing of town ballots (containing Town elected officials, any zoning/planning questions and petitioned articles specifically directed by RSA to be on the official ballot). The Clerk serves as an election official at the polls; preparing and handling absentee ballots; assisting the Moderator with official election tallying and official election results; and the recording and reporting of the same with the Secretary of State's Office and the local and AP networks. Our office also provides Notary and Justice of the Peace service to our residents.

We thank all of those with dogs for remembering to annually license their dog(s). Dog licenses are required by April 30th of every year. I try to get the new tags in by February and post notices when the new tags are available. *If your dog(s) rabies shots are current*, come in and register your dog(s), or you may renew online, or by mail! We issue approximately Twelve Hundred dog tags per year! Please remember that in accordance with RSA 466:1, you must have your dog(s) registered on an annual basis by April 30th. As per RSA 466:7 & RSA 466:13-14,

finer will accrue as of June 1st. Civil Forfeitures are issued in July. Suggestion to help remember: place a picture of your dog(s) on your calendar in the month of April as a reminder! More information on the fees and laws for dog licensing can be found on the Town Website

The SB2 of voting for our officials and monies for the next year's budget process begins with departments meeting with Selectmen. The department heads then meet with the Budget Committee, who then, make their recommendations, which will then go our first Deliberative Session (*which is like the Annual Town Meeting where you may vote on the article amounts; make motions to amend dollar amounts up or down and have discussion*). After the Deliberative Session, the voters will vote for elected officials **and** on the zoning warrant articles **and** the warrant articles with the final monies to be voted on brought forth as a result of Deliberative Session to the ballot. On Saturday, February 2, 2013, our first Deliberative Session generated a 6% voter turnout, or 141 voters who attended and deliberated on the articles for approximately five hours. Thank you to all who attended! The Election on March 12, 2013, the second session for SB2, yielded a 31% voter turnout with 770 out of the 2,506 voting on the elected officials and warrant articles for the budget.

Please be a responsible voter and educate yourselves! Attend public budget meetings and hearings to obtain information, prior to voting, empowering all to make informed decisions.

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer on a weekly basis, for all taxes due and all revenues collected, abated and refunded. We also report uncollected taxes, manage the process of setting the dates for carrying out the tax lien and tax deed processes and making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes as well as the Board of Selectmen in regard to tax deeding procedure. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public.

Annual workshops and conferences, sponsored by NHTCA and the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association) and DRA (Department of Revenue) as well as NHMA (New Hampshire Municipal Association), allow the Town Clerk/Tax Collector to learn the town clerk and tax collecting processes and to stay current with any changes in laws and procedures. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates in maintaining our certification, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system". I currently hold the position of Treasurer of the Executive Board of the New Hampshire City and Town Clerks Association. The duties and functions of the Executive Board include the planning of education for the classes, workshops and conferences; as well as monitoring and testifying on legislative bills which will impact our municipalities.

You can find current information for all town departments, boards, committees, minutes, agendas, organizations, community events, etc. on the Town's website: www.gilmantonnh.org. Most departments maintain the information on their page of the website. If you have any questions, suggestions, or comments, please let us know.

This office strives to provide all services to the residents and taxpayers of our community in an efficient, caring, professional and courteous manner. Heidi, Kristyn and I wish you all a healthy, happy and prosperous 2014.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Debra A. Cornett". The signature is fluid and cursive, with a horizontal line extending from the end.

Debra A. Cornett
Town Clerk & Tax Collector

Town of Gilmanton
Town Clerk's
Remittances to Treasurer
December 31, 2013

Remittances to Treasurer - Jan 1, 2013 - Dec 31, 2013	
AUTO PERMITS (TOWN)	\$606,915.68
AUTO PERMITS (STATE)	\$257,478.47
REFUNDS TO AUTOS (TOWN)	(\$130.20)
REFUNDS - OTHER (TOWN)	\$0.00
DMV STICKER FEES (TOWN)	\$14,048.50
TITLE FEES (TOWN)	\$1,816.00
BOAT FEES (TOWN)	\$861.32
BOAT DECAL FEES (TOWN)	\$420.00
BOAT FEES (STATE)	\$3,822.00
DOG LICENSE FEES (TOWN)	\$4,642.00
DOG LICENSE FEES (STATE)	\$1,394.50
DOG LATE FINES (TOWN)	\$953.00
DOG NUISANCE FINES (TOWN)	\$150.00
AGENT FEE HUNT/FISH (TOWN)	\$149.00
HUNT/FISH LICENSES (STATE)	\$3,955.50
AGENT FEE OHRV REGISTRATIONS (TOWN)	\$501.00
OHRV REGISTRATIONS (STATE)	\$9,935.00
PARKING FINES (TOWN)	\$0.00
RETURNED CHECK FEES (TOWN)	\$275.00
UNIFORM COMMERCIAL CODE FEES (TOWN)	\$960.00
VITAL RECORD FEES (TOWN)	\$443.00
VITAL RECORD FEES (STATE)	\$642.00
MARRIAGE LICENSE FEES (TOWN)	\$140.00
MARRIAGE LICENSE FEES (STATE)	\$760.00
MISC FEES (TOWN)	\$1,252.99
RECYCLING - DUMP PERMITS (TOWN)	\$1,518.00
TOTAL TOWN FEES COLLECTED	\$634,915.29
TOTAL STATE FEES COLLECTED/REMITTED	\$277,987.47
TOTAL REMITTED TO TREASURER	\$912,902.76

A TRUE COPY ATTEST:

DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
YEAR ENDING
DECEMBER 31,2013

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES BEG. OF YEAR:			2012	2011	2010...
Property Taxes	#3110		692,244.52	0.00	0.00
Land Use Change	#3120		0.00	0.00	0.00
Yield Taxes	#3185		414.15	0.00	0.00
Exca Tax @ \$.02/yard	#3187		0.00	0.00	0.00
Interest			0.00	0.00	0.00
Other Charges			0.00	0.00	0.00
Property Tax Credit Balance**		0.00			
TAXES COMMITTED					
Property Taxes	#3110	10,109,721.00	0.00		
Land Use Change	#3120	27,530.00	0.00		
Yield Taxes	#3185	34,857.12	0.00		
Exca Tax @ \$.02/yard	#3187	121.24	0.00		
Interest		0.00	0.00		
Other Charges		82.00	74.00		
OVERPAYMENT:					
Property Taxes	#3110	846.00	4,129.90	1,006.23	0.00
Land Use Change	#3120	1,350.00	0.00	0.00	0.00
Yield Taxes	#3185	0.00	0.00	0.00	0.00
Gravel Tax @ \$.02/yard	#3187	0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Interest - Late Tax	#3190	7,931.25	32,551.56	0.00	0.00
Costs Before Lien	#3190	0.00	7,085.50	0.00	0.00
TOTAL DEBITS		10,182,438.61	736,499.63	1,006.23	0.00

**This amount is already shown in line #3110 as a (+) amount for this year's levy.

**This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. The amount is already shown in line #3110 as a (+) amount for this year's levy.

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
YEAR ENDING
DECEMBER 31,2013

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:		2012	2011	2010...
Property Taxes	9,505,823.34	391,535.19	0.00	0.00
Land Use Change	23,100.00	0.00	0.00	0.00
Yield Taxes	33,021.55	414.15	0.00	0.00
Excavation Tax @ \$.02/yard	121.24	0.00	0.00	0.00
Interest	7,906.81	32,542.45	0.00	0.00
Penalties	0.00	0.00	0.00	0.00
Conversion to Lien	0.00	305,702.83	0.00	0.00
Costs Not Liened	0.00	1,849.00	0.00	0.00
Other Charges	82.00	74.00	0.00	0.00
Discounts Allowed	0.00	0.00	0.00	0.00
ABATEMENTS MADE:				
Property Taxes	16,724.00	4,372.90	1,006.23	0.00
Land Use Change	1,350.00	0.00	0.00	0.00
Yield Taxes	513.51	0.00	0.00	0.00
Excavation Tax @ \$.02/yard	0.00	0.00	0.00	0.00
Interest	0.00	9.11	0.00	0.00
Current Levy Deeded	0.00	0.00	0.00	0.00
UNCOLLECTED TAXES				
Property Taxes	608,643.75	0.00	0.00	0.00
Land Use Change	4,430.00	0.00	0.00	0.00
Yield Taxes	1,322.06	0.00	0.00	0.00
Gravel Taxes	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Interest	24.44	0.00	0.00	0.00
Other Charges	0.00	0.00	0.00	0.00
Property Tax Credit Balance*	-20,624.09			
TOTAL CREDITS	10,182,438.61	736,499.63	1,006.23	0.00

*This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

**This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. The amount is already shown in line #3110 as a (+) amount for this year's levy.

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
YEAR ENDING
DECEMBER 31, 2013

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2012	2011	2010	2009...
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	206,426.41	103,103.15	21,786.44
Liens Executed during Fiscal Year	323,589.68	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	12,434.17	26,855.60	31,284.91	6,052.42
TOTAL DEBITS	336,023.85	233,282.01	134,388.06	27,838.86
CREDITS Remitted to Treasurer:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2012	2011	2010	2009...
Redemptions	127,502.87	96,767.94	84,867.23	19,299.73
Interest & Costs Collected (After Lien Execution) #3190	9,217.17	28,605.60	32,421.58	6,403.55
Abatement of Unredeemed Taxes	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens Balance at End of Year #1110	199,303.81	107,908.47	17,099.25	2,135.58
TOTAL CREDITS	336,023.85	233,282.01	134,388.06	27,838.86

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

A true copy Attest:

Tax Collector's Signature



Date: 1/21/14

**This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. The amount is already shown in line #3110 as a (+) amount for this year's levy.

**CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY
COOPERATIVE**

2013 ANNUAL REPORT

2014 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$6,008,175
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,391,877
	b. Closure Fund	75,000
	c. Long Term Maintenance Fund	300,000
	Total	1,766,877
3.	Cooperative Expenses, Consultants & Studies	<u>474,555</u>
	TOTAL BUDGET	\$ 8,249,607
4.	Less: Interest and applied reserves	<u>2,027,189</u>
	Net to be raised by Co-op Communities	\$6,222,418

2014 GMQ of 93,150 tons and Net Budget of \$6,222,418 =

Tipping Fee of \$66.80 per ton

We are happy to report to all member communities that 2013 marked our twenty fourth year of successful operations. Some items of interest follow:

The 2014 budget reflects a tipping fee of \$66.80 per ton. The 2014 tipping fee is the same as in 2013. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee

A total of 84,911 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 2,932 tons from 2012.

A total of 58,373 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014. We expect to close the landfill at the end of 2014. Under terms of a contract extension, Wheelabrator will deliver the ash to one of their facilities for disposal.

Wheelabrator Concord Company installed a metal recovery system at the plant in 2013. The system recovers both ferrous and non-ferrous metals. As a result the ash tonnage being delivered to the landfill has decreased.

SOLID WASTE REPORT 2013

Alumina Cans	Recycled 7,986lbs	Income \$ 4,862.94
Plastic 1-7	42,083lbs	\$ 1,250.63
Plastic Rigid	10,532lbs	\$ 97.84
Tin Cans	12,481lbs	\$ 961.85
Occ	102,920lbs	\$ 5,942.70
Mixed	150,250lbs	\$ 3,206.37
Metal	135,220lbs	\$ 9,759.99
Totals:	461,472lbs	\$ 26,082.32
	Recycled	Expenditures
Elec-mixed	16,037lbs	\$ 2,450.73
Elec-monitors	485lbs	\$ 77.60
Elec-printers	1,537lbs	\$ 230.55
Elec-TV's	15,252lbs	\$ 2,755.32
Freon	45 units	\$ 405.00
Tires-equip	2 units	\$ 70.00
Tires-pass	163 units	\$ 203.75

SOLID WASTE REPORT 2013

Planet Aid	15,890lbs	\$ -	
Glass	45,740lbs	\$ 526.00	
Tires-bds	1 load	\$ 1,000.00	
Totals	94,941lbs and 210 units	\$ 7,718.95	
Grand Totals	556,413lbs and 210 units	\$18,363.27 profit	
	Pounds	Hauling	Expenditures
C&D Loads-45	471,400lbs	\$ 3,630.00	\$ 21,283.29
Bailing Wire	13 units	\$ 162.00	\$ 1,120.00
MWS Loads-109	2,290lbs	\$ 17,600.00	\$ 18,543.92
Con Transportation	3 loads		\$ 798.77
TV's Transportation	3 loads		\$ 315.00
Glass Transportation	2 loads		\$ 370.00
Totals for NRRRA	159 loads	\$ 21,392.00	\$ 42,430.98
	Totals for CRSW/RRC		
Municipal Solid Waste	2,290,680lbs or 1,145.34tons		\$ 71,746.00
Expenses including hauling and NRRRA			\$107,889.92

Submitted by Edward G. Lang



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

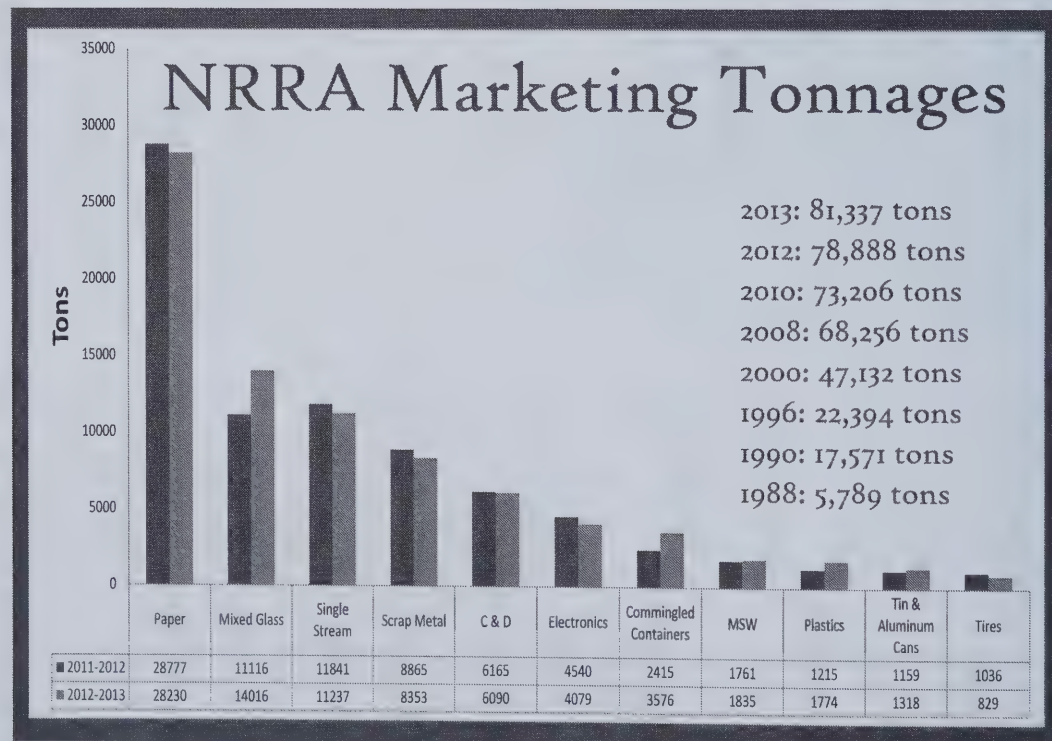
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

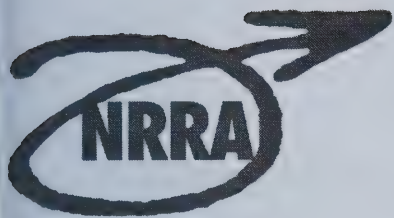
- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom,
NH 03234 Telephone: (603) 736-4401 or 1-800-223-
0150 Fax: (603) 736-4402

E-mail: info@nrra.net

Web Site: www.nrra.net

Town of Gilmanton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

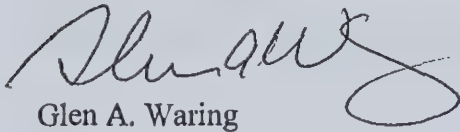
The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2013	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	7,986 lbs.	Conserved enough energy to run a television for 812,655 hours!
Paper	126.59 tons	Saved 2,152 trees!
Plastics	26.31 tons	Conserved 39,461.25 gallons of gasoline!
Scrap Metal	60 tons	Conserved 60,366 pounds of coal!
Steel Cans	12,481 lbs.	Conserved enough energy to run a 60 watt light bulb for 324,506 hours!

TREASURER'S REPORT

Cash on Hand January 1, 2013	\$ 4,873,485.91
Receipts	3,393,944.20
Disbursements	3,862,355.84
Cash on Hand December 31, 2013	<u>\$ 4,405,074.27</u>

Respectfully Submitted,



Glen A. Waring
Treasurer

CONSERVATION FUND

Account Balance January 1, 2013 146,187.47

Receipts

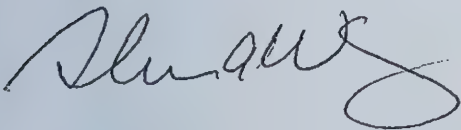
Interest MVSB	488.50
2012 Land Use Change Fees	<u>0.00</u>
488.40	

Expenditures

Deposit for Land Purchase	<u>5,000.00</u>
5,000.00	

Account Balance December 31, 2013 141,675.87

Respectfully,



Glen A. Waring
Treasurer

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
COMMON TRUST - DECEMBER 31, 2013
TOWN OF GILMANTON, N. H.

Number of Shares, Units, etc.	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/13
<u>Income Mutual Funds</u>							
3,131.8890	Metropolitan West Total Return Bond	\$28,841.00				\$28,841.00	\$33,041.42
3,287.8330	Columbia Intermed Bond Class Z	\$28,404.98				\$28,404.98	\$29,426.10
2,636.2810	Vanguard GNMA	\$23,209.00				\$23,209.00	\$27,470.04
1,253.9580	Vanguard Long Term US Treasury	\$13,000.00				\$13,000.00	\$13,668.14
3,220.4370	Fidelity Capital & Income	\$26,202.96				\$26,202.96	\$31,753.51
2,124.7650	TCW Total Return Bond Class N	\$21,840.99				\$21,840.99	\$21,970.07
<u>Equity Mutual Funds</u>							
3,777.6270	American Century Equity Income	\$23,167.00				\$23,167.00	\$32,374.26
192.5650	Fidelity Value	\$15,975.00				\$15,975.00	\$19,945.88
434.8860	Third Avenue Value	\$27,000.00				\$27,000.00	\$24,905.92
<u>Common Stock</u>							
298.0000	Abbott Laboratories	\$15,618.00				\$15,618.00	\$11,422.34
298.0000	Abbvie Inc.Com(spin off of Abbott Lab)					\$0.00	\$15,737.38
213.0000	Clorox Co Del	\$15,584.68				\$15,584.68	\$19,757.88
146.0000	Kimberly Clark Corp	\$9,489.45				\$9,489.45	\$15,251.16
917.0000	Pfizer Inc	\$18,283.43	\$199.08			\$18,482.51	\$28,087.71
141.0000	Proctor & Gamble Co	\$9,073.04				\$9,073.04	\$11,478.81
Totals		275,689.53	199.08	0.00	0.00	275,888.61	336,290.62

REPORT OF TRUST FUND ACCOUNTS (cont'd)

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2013

PRINCIPAL:

BALANCE, DECEMBER 31, 2012.....	\$275,722.03	
INCREASE, GENERAL CARE FUNDS.....	\$200.00	
CAPITAL GAINS AND LOSSES.....	\$0.00	<u>\$275,922.03</u>

INCOME:

UNEXPENDED BALANCE, DECEMBER 31, 2012.....	\$136,473.52	
INCOME.....	\$14,287.35	
LESS EXPENDITURES.....	\$6,100.00	
		<u>\$144,660.87</u>
		<u>\$420,582.90</u>
	TOTAL	

TOTAL COMMON TRUST FUND ACCOUNTS

Bank of NH - MUNICIPAL NOW ACCT.	(INCOME)	\$703.91
Bank of NH - MUNICIPAL NOW ACCT.	(PRINCIPAL)	\$79.50
TD BANK (INCOME MONIES NH-01-0124-0002)		\$90,306.28
TD BANK (INCOME MONIES NH-01-0124-0003)		\$48,751.65
FIDELITY CASH ACCT. PRINCIPAL \$33.42 INCOME \$2,816.88		\$2,850.30
FIDELITY CASH RESERVES ACCT		\$2,002.65
COST OF SECURITIES (PRINCIPAL)		<u>\$275,888.61</u>
	TOTAL	<u>\$420,582.90</u>

TOTAL COMMON FUNDS (PRINCIPAL \$275,888.61) PARTICIPATING IN COMMON
FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....\$275,888.61

Report of the Trust Funds of the Town of Gilmanston on December 31, 2013
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
11/28/1995	Cap. Res. Fund for THE BRIDGE FUND NHPDIP acct #NH-01-124-5		124,658.00			124,658.00	17,008.30	4,516.52		21,524.82	146,182.82
04/11/1998	Non-Cap. Res. Fund-INSURANCE CLAIMS NHPDIP acct #NH-01-124-6		1,629.52			1,629.52	1,810.64	109.71		1,920.35	3,549.87
04/11/1998	Non-Cap. Res. Fund-OFFICE EQUIPMENT NHPDIP acct #NH-01-124-7		2,239.02			2,239.02	242.26	79.08		321.34	2,560.36
09/18/1998	Cap. Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-NHPDIP #NH-01-124-9		31,783.00	15,783.00		47,566.00	7,065.87	1,697.18		8,763.05	56,329.05
12/30/1998	Cap. Res. Fund: REFURBISH and/or REPLACE FIRE TRUCKS-NHPDIP #NH-01-124-12		130,310.00			130,310.00	57,847.19	5,998.28		63,845.47	194,155.47
12/30/1998	Cap. Res. Fund for THE LANDFILL CLOSURE/TRANSFER STATION-NHPDIP #NH-01-124-16		0.00			0.00	37,779.33	1,204.75		38,984.08	38,984.08
	3/1/01 Trans. to Laconia Sav. for C/D's \$461,250.00 4/29/08 (Town Mtg. 3/15/08-Article 11-NAME CHANGED TO: RECYCLING/TRANSFER FACILITY IMPROVEMENT.										
08/25/1999	Non-Cap. Res. Fd. TITLE/SURVEY FEES NHPDIP #NH01-124-21		6,055.00			6,055.00	1,369.57	236.73		1,606.30	7,661.30
04/12/2000	Non-Cap. Res. Fund-COURT CASES NHPDIP acct #NH01-124-23		26,203.35			26,203.35	4,812.26	988.89		5,801.15	32,004.50
03/01/2001	Non-Cap. Res. Fd. -SPEC. EDUCATION EXPENDABLE TRUST. NHPDIP acct. #NH01-124-28-GIL. SCHOOL		146,090.00	20,000.00		166,090.00	18,309.62	5,823.29		24,132.91	190,222.91
03/26/2001	HAROLD S. GILMAN SCHL. FD. (Gil. School) NHPDIP NH01-124-0030-Award gave out 6/3/02		3,000.00			3,000.00	579.97	112.84		692.81	3,692.81
03/26/2001	THE ANNE UNION FD. (Gil. School) NHPDIP NH01-124-0031		420.00			420.00	101.64	16.43		118.07	538.07
04/03/2001	Cap. Res.-REPLACE AMBULANCE VEHICLES NHPDIP NH01-124-0032		0.00			0.00	16,819.15	538.82		17,357.97	17,357.97
04/03/2001	Cap. Res.-REVALUATION NHPDIP NH01-124-0035		56,001.00		30,000.00	26,001.00	4,329.58	1,768.88		6,098.46	32,099.46
Totals			528,388.89	35,783.00	30,000.00	534,171.89	168,075.38	23,091.40	0.00	191,166.78	725,338.67

Report of the Trust Funds of the Town of Gilmanston on December 31, 2013
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	INCOME			Grand Total Principal & Income
								Income During Year	Expended During Year	Balance End Year	
Total Brought Forward			528,388.89	35,783.00	30,000.00	534,171.89	168,075.38	23,091.40	0.00	191,166.78	725,338.67
04/03/01	Non-Cap.Res.-HYDRANTS,FIRE DEPT. NHPDIP NH01-124-0036		8,270.04			8,270.04	2,320.32	337.68		2,658.00	10,928.04
04/03/01	Non-Cap.Res.-TOOLS&EQUIPMENT,FIRE DEPT. NHPDIP NH01-124-0037		7,605.81			7,605.81	2,543.05	323.58		2,866.63	10,472.44
04/03/01	Non-Cap.Res.-WELFARE NHPDIP NH01-124-0038		50,000.00			50,000.00	7,920.47	1,846.85		9,767.32	59,767.32
04/08/02	Non-Cap.Res.-MANDATED SAFETY TESTING,FIRE DEI NHPDIP NH01-124-0039		27.93			27.93	1,630.78	52.91		1,683.69	1,711.62
04/08/02	Non-Cap.Res.-PARAMEDIC INTERCEPT NHPDIP NH01-124-0040		1,000.00			1,000.00	331.06	42.44		373.50	1,373.50
04/08/2002	Non-Cap.Res.-POST CLOSURE TESTING NHPDIP NH01-124-0041		1,173.99			1,173.99	3,583.52	151.67		3,735.19	4,909.18
04/08/02	Non-Cap.Res.-PUBLIC SAFETY FACILITY BLDG.EXPEN NHPDIP NH01-124-0042		0.00			0.00	0.02			0.02	0.02
06/25/03	Cap.Res.-MASTER PLAN UPDATE NHPDIP NH01-124-0043		500.00			500.00	156.56	20.94		177.50	677.50
06/25/03	Non-Cap.Res.-DOCUMENT RESTORATION FUND NHPDIP NH01-124-0044		6,300.00		5,000.00	1,300.00	2,887.22	267.20		3,154.42	4,454.42
06/25/03	Cap.Res.-HIGHWAY SALT & SAND SHEDS NHPDIP NH01-124-0045		5,000.00			5,000.00	22,804.77	886.59		23,691.36	28,691.36
07/01/03	AMY J.SELLIN SCHL.FD.(SCHOOL) NHPDIP NH01-124-0046		4,000.00			4,000.00	1,933.47	187.05		2,120.52	6,120.52
07/01/03	OSLER SCHOOL FUND NHPDIP NH01-124-0047		500.00			500.00	344.37	26.60		370.97	870.97
07/01/03	CLASS OF 1986 SCH.(SCHOOL) NHPDIP NH01-124-0048		1,100.00			1,100.00	243.59	42.35		285.94	1,385.94
05/25/05	Non-Cap.Res.-POLICE DEPT.OVERTIME NHPDIP NH01-124-0049		0.00			0.00	1,742.75	56.23		1,798.98	1,798.98
05/25/05	Non-Cap.Res.-FIRE DEPT.VEHICLE MAINTENANCE NHPDIP NH01-124-0050		10,027.37			10,027.37	4,626.11	467.24		5,093.35	15,120.72
05/25/05	Non-Cap.Res.-FIRE DEPT.CALL PAY NHPDIP NH01-124-0051		0.00			0.00	50.44	1.34	51.64	0.14	0.14
02/07/06	Non-Cap.Res.-GIL.SCH.EXPENDABLE TRUST FD; TELEPHONE SYSTEM REPLACEMENT NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr.2/27/07		0.00			0.00	11.23	0.36		11.59	11.59
Totals			623,894.03	35,783.00	35,000.00	624,677.03	221,205.11	27,802.43	51.64	248,955.90	873,632.93

Report of the Trust Funds of the Town of Gilmanton on December 31, 2013
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	INCOME		Balance End Year	Grand Total Principal & Income
							Income During Year	Expended During Year		
Total Brought Forward			623,894.03	35,793.00	35,000.00	624,677.03	27,802.43	51.64	248,955.90	873,632.93
09/11/06	Cap. Res. - TOWN SEPTIC SYSTEM		14,000.00			14,000.00	497.72		2,108.57	16,108.57
	NHPDIP NH01-124-0053									
09/11/06	Cap. Res. - TOWN DRIVEWAYS		24,250.00			24,250.00	849.93		3,258.51	27,508.51
	NHPDIP NH01-124-0054									
09/11/06	Cap. Res. - TOWN ROOFS		28,000.00			28,000.00	996.18		4,240.14	32,240.14
	NHPDIP NH01-124-0055									
09/11/06	Cap. Res. - SALT/SAND COVER		7,000.00			7,000.00	248.93		1,056.63	8,056.63
	NHPDIP NH01-124-0056									
09/11/06	Cap. Res. - HIGHWAY EQUIPMENT		359,959.00			359,959.00	12,918.62		58,087.24	418,046.24
	NHPDIP NH01-124-0057									
09/11/06	Cap. Res. - RECYCLING EQUIPMENT		29,469.00			29,469.00	1,068.93		5,127.35	34,596.35
	NHPDIP NH01-124-0058									
09/11/06	Cap. Res. - FIRE COMMAND VEHICLE		28,800.00			28,800.00	1,019.55		4,197.85	32,997.85
	NHPDIP NH01-124-0059									
09/11/06	Cap. Res. - REVAL/ASSESSMENT UPDATE		51,500.00			51,500.00	1,788.50		6,347.59	57,847.59
	NHPDIP NH01-124-0060									
09/11/06	Cap. Res. - REPLACE FORESTRY I		41,001.00			41,001.00	1,438.25		5,547.44	46,548.44
	NHPDIP NH01-124-0061									
12/06/2006	Non-Cap. Res. - COMPUTER SYSTEM/NETWORK		10,000.00			10,000.00	374.18		2,109.58	12,109.58
	REPAIR&REPLACEMENT FD. NH01-124-0062									
05/21/07	Cap. Res. -POLICE/FIRE SAFETY BUILDING ACCT.		0.00			0.00	174.16		5,636.72	5,636.72
	NH01-124-0063(Art.10)									
01/22/08	Non-Cap. Res.-GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.)		1,721.29	2,237.52		3,958.81	137.65		491.17	4,449.98
	NH01-124-0064									
05/08/08	Cap. Res.-POLICE CRUISER REPLACEMENT-Art. 4,Town Mtg. 2008. NH01-124-0065		27,981.00		27,981.00	0.00	850.58	2,019.00	2,341.57	2,341.57
	Art.5,Town Mtg.2008. NH01-124-0066									
05/08/08	Non-Cap. Res.-FIRE DEPT. PLANT MAINTENANCE FD.		6,000.00			6,000.00	216.22		997.44	6,997.44
	Art. VII Sch.Mtg.2008 NH01-124-0067									
09/22/08	Non-Cap. Res.ROOF REPLACEMENT EXP.SCH.TR.FUND		73,319.00	21,319.00		94,638.00	3,125.88		8,413.10	103,051.10
	Art. IX Sch.Mtg. 2008 NH01-124-0068									
09/22/08	Cap. Res.-REPLACEMENT OF FUEL STORAGE TANKS SC		14,000.00	3,500.00		17,500.00	582.79		1,672.25	19,172.25
Totals			1,340,894.32	62,839.52	62,981.00	1,340,752.84	54,090.50	2,070.64	360,589.05	1,701,341.89

Report of the Trust Funds of the Town of Gilmanton on December 31, 2013
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	INCOME		Balance End Year	Grand Total Principal & Income
							Income During Year	Expended During Year		
Total Brought Forward			1,340,894.32	62,839.52	62,981.00	1,340,752.84	54,090.50	2,070.64	360,589.05	1,701,341.89
09/22/08	Cap. Res. -SCHOOL WATER STORAGE TANKS.ART. X									
	NHPDIP NH01-124-0069		5,022.00	1,902.00		6,924.00	226.23		567.06	7,491.06
09/22/08	Cap.Res. -SCHOOL PAVING ART.XI		19,490.00	11,490.00		30,980.00	985.23		1,927.80	32,907.80
	NHPDIP NH01-124-0070									
09/22/08	Non-Cap.Res.- SCH.BOILER REPLACEMENT EXP.FUND		23,473.00	8,473.00		31,946.00	1,046.47		2,675.76	34,621.76
	NHPDIP NH01-124-0071 ART. XII									
12/17/09	Non-Cap.Res - SCH TRACTOR REPLACEMENT EXP. FUNI		7,536.00	2,736.00		10,272.00	334.28		789.89	11,061.89
	TD BANK NH-01-0124-0072									
04/05/10	Cap.Res.- SOLID WASTE STORAGE BLDG		15,000.00			15,000.00	521.74		1,884.59	16,884.59
	TD BANK NH-01-0124-0073									
04/05/10	Non-Cap.Res-TOWN BLDG REPAIR 7 MAINT.		8,600.00			8,600.00	293.13		890.18	9,490.18
	TD BANK NH-01-0124-0074									
	Cap.Res.- SELF CONTAINED BREATHING APPARATUS		35,000.00			35,000.00	1,156.29		2,431.29	37,431.29
	TD BANK NH-01-0124-0075									
03/13/12	Non-Cap.Res - Asbestos Tile Replacement		7,143.00	7,143.00		14,286.00	440.63		627.25	14,913.25
	TD BANK NH-01-0124-0076									
01/16/13	Non-Cap. Res - HIGH SCHOOL			32,902.00		32,902.00	956.01		956.01	33,858.01
	TD BANK NH-01-0124-0077									
Totals			1,462,158.32	127,485.52	62,981.00	1,526,662.84	60,050.51	2,070.64	373,338.88	1,900,001.72

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST - DECEMBER 31, 2013
TOWN OF GILMANTON NH

RESPECTFULLY SUBMITTED:

FRED BUCHHOLZ, CHAIRMAN, TRUSTEE

JOHN DICKEY, TRUSTEE

PAUL LEVESQUE, TRUSTEE, CLERK

ROBERT BURDETT, TRUSTEE

NEIL ROBERTS, TREASURER, TRUSTEE

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment had an interesting year this year. First of all, we would like to express our sincere gratitude to our Administrative Assistant, Annette Andreozzi, for her hard work while continually helping the applicants with the applications and the questions that ensue with filling out the forms. Annette is also instrumental in keeping this board current with new zoning issues and legislative updates.

The chairman attended the Local Government Center Annual Conference which is held for two days in Manchester, NH. These conference days are filled with various topics of discussion. The courses that the chairman went to are: Legislative Updates, Court cases in 2013, Valuation Issues of Cable TV and Wireless Communications, and electronic Communications & Data under RSA 91-A.

Nate Abbott and Perry Onion also attended classes put on by the Local Government Center which covered topics of: Decision Process for Variances and Special Exceptions and Conditions of Approval-How to Draft language that is clear and defensible.

Our caseload this year consisted of fifteen (15) cases for variances, one (1) case for an Administrative Appeal and one (1) case for a request for a re-hearing. Our board members all take the time to review the information on the cases and also to go to the location to review the area prior to our meeting. It is not an easy job to either approve or deny an applicant wanting to use their property in ways that do not "fit" into the zoning ordinance.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7pm at the Academy building. Our meetings are all open to the public. Zoning cases are interesting and sometimes very complicated. Comments from abutters and concerned Town citizens are always very helpful to our board.

As chairman, I would like to express my sincere gratitude to all board members for their hard work and dedication to this board throughout this year. Their commitment to serve their community in this volunteer capacity is absolutely unsurpassed!

We currently have vacancies for alternate member positions. If you are interested in volunteering, please contact the Selectmen's office. Thank you so much.

Respectfully submitted,

Elizabeth Hackett
Chairman

Members: Paul Levesque	Nathaniel Abbott
Perry Onion	Mike Teunessen

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section

- (a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner
- (b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger
- (c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

- (a) The request is submitted to the governing body prior to December 31, 2016
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.



January 30, 2014

Town of Gilmanton
PO Box 550
Gilmanton, NH 03237

The American Red Cross of NH is a non-profit organization dedicated to immediately providing aid to our community's members when disasters or emergencies strike. Additionally, the Red Cross teaches communities how to prepare for, prevent and respond to emergencies/disasters. The American Red Cross of NH operates both locally and throughout the state. These services would not be possible without the help of hundreds of local volunteers working hard to prepare for emergencies.

In our fiscal year 2013, as of June 30, the American Red Cross of NH provided the following services throughout the state:

- Red Cross disaster volunteers responded to 214 disasters, helping a total of 614 people. Almost all the local disasters were residential fires.
- Through our Medical Careers Division, 436 LNA program graduates received licenses, 70 students were trained as phlebotomists, and 2 new and 32 previous Medical Careers Training (MCT) instructors were certified/re-certified.
- The Red Cross Service to Armed Forces Division worked on 238 cases, connecting New Hampshire military personnel and/or their families.
- Transportation Services provided 2,213 rides to veterans and gave a total of 7,364 rides in Cheshire, Sullivan and Hillsborough Counties, resulting in a total of 79,889 miles driven.

Relief services must be provided to clients struck by disasters or emergencies free of charge. Red Cross does not receive federal funding and must rely on the generosity of donors and partners to provide the financial backing necessary to continue these vital programs. It is imperative that the American Red Cross continue to be able to provide shelter, food and hope to those hit by disasters; therefore, we must reach out to partners in our community to provide the financial support we need to continue providing these programs. Please accept this letter as a request for funds in the amount of \$2,000 for our fiscal year 2014.

Volunteers and staff throughout the state look forward to serving the residents of Gilmanton. Thank you for your consideration of this request. Your support of the humanitarian work of the American Red Cross of NH will be met with sincere gratitude.

Best regards,

A handwritten signature in dark ink, appearing to read "Alice Major", written over a light blue background.

Alice Major
Regional Development Coordinator

NH Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692 (p) • 603-228-7171
www.nhredcross.org



**Belknap Range
Conservation Coalition**

2013 Annual Report (October 2012 to December 2013)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

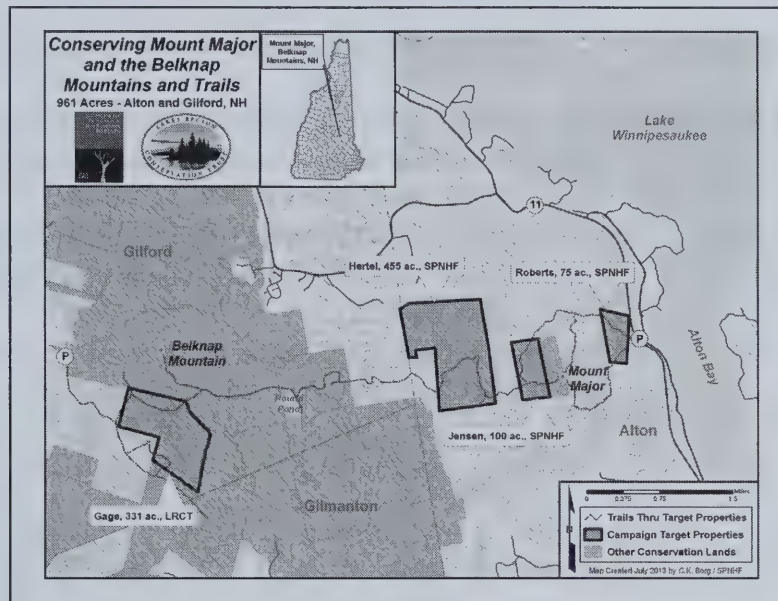
The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2012, Don Berry, Andy Fast, Everett McLaughlin and Russ Wilder were reappointed to the Board. The current officers are Chairperson-Russ Wilder, Vice-Chairperson-Everett McLaughlin, Treasurer and Secretary-Nanci Mitchell.

The most notable accomplishment this year was BRCC's support of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 950 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains. Purchase and sale agreements were obtained from the landowners by these organizations and a fundraising campaign was kicked off in June. The fund raising goal is \$1.8 million with a March 31, 2014 fundraising deadline. This includes land acquisition costs, transaction fees, legal expenses and

surveys. As of the end of December 2013, three of the parcels had closed, with the Lakes Region Conservation Trust acquiring the Gilford parcel and the Society for the Protection of New Hampshire Forests acquiring two of the parcels in Alton.



The towns of Alton and Gilford committed conservation funds in support of this project. Alton committed \$230,000 and Gilford \$110,000. The Land and Community Heritage Investment Program also provided a grant of \$340,000. BRCC directors Bev DiVaio, Everett McLaughlin and Bruce Jacobs organized a hiker education program with BRCC members and other volunteers stationed at the Mount Major trailhead from mid-August through the fall. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climbed Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). This information is being used in the campaign for grant applications.

The fundraising campaign also included:

- A YouTube video "Everybody Hikes Mt Major" at ForestSociety.org/MtMajor.
- BRCC participated in a press conference at the Mount Major trailhead on June 25th.
- BRCC helped sponsor informational hikes in the Belknaps.
- Russ Wilder made presentations about the Belknaps and the Campaign to the Alton Historical Society in April, the Tuftonboro Islanders Association in July, the Belknap County Conservation District and Sarah Thorne's Prospect Mountain High School Class in October. Don Watson played the guitar and sang for the Conservation District event.
- A donation from the Belknap County Sportsman's Association of \$1,000.
- Support from Prospect Mountain High School students doing a project on Mount Major.
- Jay Long, author of "Stepping Stones Across New Hampshire – A Geological Story of the Belknap Mountains", contributed 50 copies to BRCC. They were sold at the Mount Major Trailhead for \$20 each.

- Mt Major Perseid meteor shower event: Rex Gallagher, a Fulbright Scholar and scientist, is conducted a dusk to dawn event on Mt Major on Aug 11th. There was a telescope to look at galaxies and an astronomer discussed the meteor shower. Mr. Gallagher made a generous donation to the Belknaps Campaign.

Other activities included:

- Bio-inventory work - Rick Van de Poll completed a Rapid Ecological Assessment of some of the Belknap Range. Some rare natural communities were noted, with 6 notable findings. BRCC contributed \$500 toward this work.
- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- BRCC supported a study of potential trail remediation needs in the vicinity of Mt. Major by the Appalachian Mountain Club (AMC).
- BRCC worked to improve the website (belknaprang.org) that had been developed by Andy Fast. Don Hughes took over as Webmaster and has been doing a great job.
- Weldon Bosworth of Gilford produced a detailed Belknap Range Trail map with support from BRCC. This map is now posted on the Kiosk at Mount Major and is available for download as a pdf file from our website at: belknaprang.org. Additions to the map in the future may include points of interest such as the Alton/Gilford/Gilmanton town boundary marker, charcoal kiln at Hidden Valley, Ames cellar hole on the Yellow Trail, Gunstock Iron Mine, the plane crash site on Belknap Mountain, Mr. Phippen's hut on Mount Major and the granite quarry.



Brochures were made available at Town Meetings, at all Belknap County Conservation District (BCCD) public information sessions and in some trail kiosks. Information was also published in the SPNHF and LRCT newsletters.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,

Russell J. Wilder
Chair

CENTRAL NEW HAMPSHIRE VNA & HOPSICE FOR THE RESIDENTS OF GILMANTON 2013

Report of the activities of Central New Hampshire VNA & Hospice for the residents of Gilmanton

Reported by: Margaret Franckhauser, Executive Director

Central New Hampshire VNA & Hospice is a non-profit visiting nurse, hospice and community service agency serving the Lakes Region of New Hampshire with a central office in Laconia and a branch office in Wolfeboro. The agency, formerly known as Central New Hampshire VNA & Hospice, offers home health care, hospice care, homemaker service and pediatric health and family support services to the residents of the Lakes Region. As a non-profit organization, we offer a sliding fee scale and charity care to those in need of our services who cannot afford to pay.

In order to provide services to some of our most vulnerable citizens and others with limited access to healthcare insurance, Central New Hampshire VNA & Hospice relies on the financial support of businesses, towns and individuals. We are grateful to the town of Gilmanton for authorizing an appropriation of \$7,600 to assist us in maintaining services to town residents last year. We leverage your town funds with grants and privately donated funds to continue offering services that allow people to remain in their own homes.

Last year, the agency provided 2,054 home visits to over 163 Gilmanton residents. This represented a 39% increase in services delivered to Gilmanton residents from the prior year. The increase was particularly noted in the homecare program which saw a 45% rise in visit volume and in the hospice program which saw an increase exceeding 140% from the prior year. Service visits by program are listed below.

Service Summary, Gilmanton: Year 2013

Visit Type	Number of Visits
Nursing	504
Therapy	618
Pediatric Care Management	76
Homemaker	333
Hospice/Palliative	444
Other	79

Thank you for allowing us to serve you.

SUMMARY OF SERVICES 2013
 PROVIDED TO
 GILMANTON RESIDENTS
 BY THE LACONIA AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--423	PERSONS--47	\$ 2,115.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--83	PERSONS--209	\$ 69,375.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 8% to 77% on electric bills for income eligible households.	HOUSEHOLDS--84		\$ 27,866.01
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--1	PERSONS--1	\$ 6,070.00
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--0		\$ -
GRAND TOTAL			\$ 105,426.01

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

GILMANTON COMMUNITY CHURCH
Food Pantry Report 2013

Food Pantry Statistics:

- *33 Easter Food Baskets with 29 "Bunny Baskets"
- * School Kits – 15 elementary, 11 high school
- *35 Thanksgiving Food Baskets
- *41 Christmas Food Baskets
- *53 Children were in the "Adopt a Child" program
- *38 Children needed winter clothing

The above programs are possible because of the very generous support we receive from so many individuals in the town of Gilmanton, in surrounding towns, and the Gilmanton Community Church. The sales from our Thrift Shop, located on RT 140 in Gilmanton Iron Works, also go to support these wonderful programs. We thank you all for giving so generously and making everything we do at the food pantry possible. Below is a list of some of the many organizations and businesses that have helped this year to provide for those in need in Gilmanton by donating food, money, toys, school supplies or clothing to the GCC Food Pantry:

- | | | |
|--|--|------------------------|
| *USPS "Stamp Out Hunger" | *GYRL Food for Fines | *Gilmanton School |
| *Gilmanton Gallopers 4-H | *VFW of Barnstead | *Gilmanton Youth Group |
| *Gilmanton Women's Club | *Hannaford in Alton | *Wolcott Construction |
| *Gilmanton Preschool | *Gilmanton School PTA | *We Weigh In Program |
| *Alton Weight Watchers | *Gilford High School Honor Society | |
| *Daniel Webster Council, Boy Scouts of America | *Gilford High School Interact Group | |
| *Grace Capital Church – Laconia | *Carol & Kenneth Hyslop's Trucking Co. | |
| *Gilmanton Community Church Congregation | | |

We thank everyone who donated items or time to our annual yard sale or who came out to support us by purchasing items at the sale, it was a great success. We were grateful to have members of the GYG help prepare the garden beds and do some planting this spring. We thank the GHS Honor Society members who came in the fall to rake leaves, pull weeds and cut brush. Thank you to those who participated in the pantry walk including the Cub and Boy Scouts in Gilmanton. We appreciate the efforts of Heather Poire and Livia Merrill who held a "Sock Hop" at the Gilmanton School to raise money and collect food for the pantry in the fall and we look forward to their future fundraising to support the pantry.

A special thank you to 3 members of the Food Pantry Board who will be leaving this year, Bethany Lavin, Sharon Barton, and Walter Barton. Your many years of hard work and commitment to the GCC Food Pantry and Thrift Shop have been greatly appreciated.

As I leave the food pantry after many years of involvement I hope that you will all continue to support the food pantry and thrift shop, and will welcome it's new director, Bethany Lavin. You can help out the Food Pantry in so many ways: by volunteering your time working in the shop, on a special project or in our gardens; donating money, food & household items or clothing; participating in the Adopt a Child program or donating school supplies, this in turn will help those who are in need of assistance in our own community.

Thank You,

Jane E. Sisti
Director, GCC Food Pantry Board



Respect Advocacy Integrity Stewardship Excellence

December 17, 2013

To the Residents of Gilmanton:

Thank you for investing in Genesis Behavioral Health and contributing to the health, wellness, and safety of our community!

The appropriation we received from the Town of Gilmanton's 2013 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2013 (July 1, 2012 to June 30, 2013), we served **78 Gilmanton residents and provided emergency services to 21 Gilmanton residents**. We provided \$9,355.91 in charity care.

Age Range	Number of Patients
Ages 1 – 17	22
Ages 18 – 61	51
Age 62 and over	5

The mental health crisis in New Hampshire is real. We know firsthand that reduced access to mental health care leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than 100 billion dollars each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

The repercussions of reduced funding and limited access to mental health care are devastating. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Gilmanton** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,274 individuals last year. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society was founded in 1967. Its purposes include preserving and exhibiting artifacts, letters and printed materials pertinent to the history of the Town; presenting programs for members and the public on historical subjects relating to Gilmanton and New Hampshire; and encouraging interest in the history and development of the Town. The Society is a non-profit organization run by volunteers and funded by membership dues, donations, and proceeds from sales of books and other publications. Programs are presented on the 4th Tuesday of the month, from May through September.

The Society's museum is now located in the lower level of the Old Town Hall in the Iron Works (in the space formerly occupied by the Police Department). During June, July and August, the museum is open to the public every Saturday morning from 10am until 12. During the rest of the year, the museum is open the 2nd and 4th Saturdays from 10am until 12. Make a point of stopping in to see the wonderful items that are in the Society's collection. Thanks to many generous donors, the museum frequently adds more items related to Gilmanton's history to its collection. If you are cleaning your desk, attic, barn or garage and find a Gilmanton item that you think should be preserved in the museum, please contact us.

All 2014 programs will be held at 7 PM at the Old Town Hall and the museum will be open prior to each program. The 2014 season kicks off with humorist Becky Rule presenting a program entitled *Moved and Seconded: NH Town Meetings* on May 27th. Other programs planned are: *The NH Grange Movement* on June 24th; a 6pm walking tour of the *Smith Meeting House Cemetery* on July 22nd; a program on Gilmanton's notorious *Herman Webster Mudgett* by Pat Clarke on August 26th; and *Putting Human Faces on the Textile Industry* on September 23rd. Watch for a flier in the mail in May with more details on each program.

All Society publications are available at the office of the Town Clerk, at the Society's summer programs, at Society tables at the July 4th and Old Home Day celebrations and also at The Brick House. The Society's website can be accessed by a link from the Town website or at www.historicalsocietiesnh.org/Gilmanton. Check out the link to Gilmanton Town Reports that is also on the Town website. You can read **every** report from 1854 to 2007 on line.

Volunteers are always welcomed to assist with the work of the Society. New ideas on programs and possible projects, as well as help with refreshments for the social time that precedes each meeting are needed. Contact John or Carolyn Dickey at 267-6098 if you would like to help.

John Dickey, President; *Pat Clarke*, Vice President; *Fred Buchholz*, Treasurer; *Constance Widger*, Secretary. Directors: *Lori Baldwin*, *Carolyn Dickey*, *Allen Everett*, *Paula Gilman*, *Bill Joyce* and *George Kelley*. Museum Curators: *Pat Clarke* and *Lori Baldwin*. Publicity: *Carolyn Baldwin*

GILMANTON IRON WORKS LIBRARY ASSOCIATION

The Gilmanton Iron Works Library began as the Gilmanton Public Library in 1896. The commercial building where the library was located was destroyed in the fire of 1915, but thankfully, many of the books were saved. Later in 1915 the Gilmanton Iron Works Library Association was incorporated, with the purpose of constructing and maintaining a separate building for the public library. With the help of many volunteers, the building was finished and the library opened to the public on August 11, 1917. The Gilmanton Iron Works Library was added to the National Register of Historic Places in 1989 under the category of architecture. It is described as “an attractive small library building, notable for its pleasing design and simple but effective ornament, and as the first public library building in Belknap County to use the Colonial Revival style.”



A small group of volunteers maintains the building and the library's extensive collection of books and DVD's. As a public charity our primary mission is to provide free library services to the community and maintain the library building. We are currently researching grant opportunities to help with restoration of the interior finishes. Throughout the years the Association has received financial assistance from the Town as well as individual donations. This public support, in addition to our fundraising activities, enables the Library to continue operations.

The library's Board of Directors and volunteers would like to thank all our patrons for a terrific season! Thanks to everyone who came to our Book and Bake Sales. We had great fun at Story Hour; and entertained ghouls and goblins, rock stars and Raggedy Ann at our first Halloween opening. We especially want to thank the volunteers who donated time and equipment this year to maintain the lawn and battle some very overgrown landscaping!

We believe the Gilmanton Iron Works Library holds an important place in the history of Gilmanton, and we hope residents of the Town will continue their support. Volunteers are always needed and much appreciated! Like us on Facebook and we hope to see you in the spring!

Regards,

Susannah Chance
President, Gilmanton Iron Works Library Association

GILMANTON LAND TRUST

The project to preserve the extraordinary views from Frisky Hill, Route 107, came to fruition in late December. The properties, formerly owned by long-term Gilmanton resident George Twigg, will be preserved for agriculture and public enjoyment, under conservation easements held by the Five Rivers Conservation Trust. Gilmanton Land Trust, undertook the project, in cooperation with Five Rivers, to raise the funds needed to prevent development of a group of properties owned by George Twigg, including the views admired by residents and travelers through the Town.

In addition to contributions from more than 200 individuals, the project was made possible by funding from the New Hampshire Land and Community Heritage Investment Program (LCHIP), Mooseplate, contributions from the Town of Gilmanton Conservation Fund, and the USDA Farm and Ranchland Protection Program (FRPP). All of the properties include important agricultural soils and are currently used for hay by local farmers.

The land preserved includes four parcels: (1) the 15-acre parcel on the top of Frisky Hill (Route 107) with views to the north and east over fields, hills and the Belknap Mountains; (2) a 21 acre parcel, also on 107, looking northerly over Loon Pond to rolling hills and Mount Kearsarge beyond; (3) an 8 acre field on Loon Pond Road providing access to a cemetery once used by the Osgood family; and (4) a 41 acre parcel of fields and forests with extensive frontage on Meetinghouse Pond across from the historic Smith Meetinghouse complex. The parcel includes a flax retting pond, where farmers prepared flax for weaving into cloth in the early 19th century. It is the only known example of a flax retting pond in the State of New Hampshire.

The Frisky Hill view toward the Belknaps and the Meetinghouse Road parcels are now owned by the Town of Gilmanton (subject to the conservation easement held by Five Rivers) under the stewardship of the Conservation Commission. The remaining parcels, also restricted by the conservation easements, will be offered for sale for agricultural use, with provisions that require preservation of the views.

Tom Howe, took the lead in organizing the fundraising campaign and working with several funding agencies to create conservation easements to preserve these special places for future generations.

The Gilmanton Land Trust will continue working with landowners interested in conserving their land, cooperating with the Gilmanton Conservation Commission and other organizations in Town, and helping to maintain trails on conservation land, especially the Jones Farm property on Loon Pond. Anyone interested in the work of the GLT can contact any member of the Board and check out the website at www.Gilmantonlandtrust.org.

Gilmanton Land Trust: Fuzz Freese, Carolyn Baldwin, Tom Howe, John Dickey, Graham Wilson, Eliza Evans, Meg Nighswander



The closing team looks on as George Twigg, long-time Gilmananton resident, executes final documents to assure that Gilmananton's Greatest Views, over property he owned, will be preserved for agriculture and public enjoyment.



This iconic view from Frisky Hill (Route 107) in Gilmananton has been preserved for future generations to enjoy. A conservation easement, held by Five Rivers Conservation Trust, will protect this special place, now owned by the Town of Gilmananton and managed by the Town's Conservation Commission.

GILMANTON YEAR ROUND LIBRARY

The Gilmanton Year-Round Library celebrated its fourth year of operation in September, proving to be a vital part of our community. Our library is a gathering place for all members of our community as each month hundreds of patrons visit the library. The library is a source of inspiration and imagination to our children. It is a source of comfort and calm to our senior citizens. It is more than just library cards, books and reading; our library is a cultural space allowing people to experience this community and beyond.

This past year programming reached many different members of our community. Summer reading was well attended, which was invaluable to young readers as they kept reading skills active over the summer. Groups such as Lego Club, Teen Night, Beyblades, and Magic the Gathering helped provide a place for teens and young patrons to gather who enjoy similar interests. Programming for adults included presentations on bobcats, bears, coyotes, loons, Lizzie Borden, the Laconia State School and the Titanic. Adult groups also gathered for book club, women's health issues, a monthly energy share and crafting throughout the year.

We can report good news and tell you that as a result of generous support from patrons and friends of the library, the GYRL will stay open through March 2014. But the reality is, to stay open past March 2014 we need your help. It is imperative that the library be recognized as a town-supported community resource. The ability to capture grants and receive continued donations is impacted negatively without Town support. The Board of Directors hopes the library will be a sustainable resource for many years to come. This can only be achieved with your continued efforts, and ultimately, with your vote.

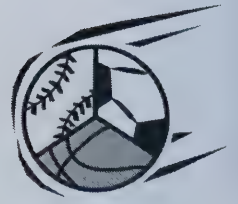
As we look forward to the future of our Town and its growth, the library will continue to serve as a vital resource for all residents. As our community evolves the library will be there to support us. With your support the Gilmanton Year-Round Library will be an integral part of our community for years to come.

Sincerely,

Anne Kirby
President GYRLA

Gilmanton Youth Organization

· PO Box 234 · Gilmanton, NH 03237 ·



The Gilmanton Youth Organization continues to make improvements to GYO Park on Allens Mill Road. Thanks in large part to the generosity of local businesses and volunteers, we continued to tackle the overall maintenance of the park-brush hogging inclines leading to the fields as well as areas designated for parking, cutting of brush along the back access road in order to increase the sightlines and safety for parents driving up to the new soccer field. A huge thanks to all those who helped and contributed their time, so no monies were spent from the operating budget. In addition, we were able to fundraise and have repairs made to the existing fencing as well as enclose two areas for on deck batting to improve the safety of players and fans during Baseball and Softball seasons.

This past year, we continued to support our youth and their involvement in our sports programs, knowing that in these tough economic times the most important thing is to present the children of Gilmanton the opportunity to participate in activities, while not letting economic troubles keep any child from being a part. To this end, we again offered waivers to families in need and provided donated equipment to those who may not have been able to otherwise play.

It is our goal in the upcoming year to continue to improve the facilities at GYO Park, while providing the children of Gilmanton the best possible opportunity to learn various sports, get exercise, learn teamwork, and most importantly have a great time! The GYO Board is continually seeking those willing to give of their time and talents in the improvement of our facilities and programs. If you are interested in becoming a part of the GYO program, please contact a board member or join us for meetings on the second Wednesday of every month.

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering various sports programs for the school-aged children of the Town of Gilmanton for which school programs are not provided. The goals of GYO are to: *promote sportsmanship, develop good character and citizenship in our youth, and develop their athletic ability.*

Thank you for your continued support of our efforts.

The GYO Board

Phillip Eisenmann, President
Jason Crossman, Vice President
Jessica Caldon, Treasurer
Stephanie McSharry, Secretary

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



Lakes Region Household Hazardous Waste Collection 2013 Annual Report

The 2013 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 27, 2013 and August 3, 2013 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,669 households participated in this annual collection; overall this represents 4.4% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. Five communities had local participation rates of more than 7%.

More than 75,000 pounds of HHW, 29,000 feet of fluorescent bulbs, and more than 2,800 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Oil-based paint products and other petroleum products such as old gas comprise the majority of the hazardous products brought to the collection. Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash.

One-third of those attending this year's collections had never attended an HHW collection in the Lakes Region. More than half the people participating in the survey indicated that they have used alternatives to household hazardous products. More than two-thirds of the survey respondents indicated that they would like to see more collection of unused medications in the region. It should be noted that more and more Lakes Region communities have been participating in the National Prescription Drug Take-Back Days in April and October as well as year-round collections through local police departments.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible. While this year we had a number of new helpers, we also were able to recognize the sustained contributions of twenty-three individuals, each of whom has assisted with at least ten Lakes Region HHW collections and five individuals have been with us for twenty years or more!

The cost for this collection, which helps protect our region's water quality, was \$2.40 per Lakes Region household. Despite some increases in disposal costs, the appropriation for each community participating in the 2014 collection will remain the same as this past year. The next Lakes Region Household Hazardous Waste Collections will be held July 26, 2014 and August 2, 2014. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (<http://www.lakesrpc.org/serviceshhw.asp>) for details.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
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FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2012 – 2013 (FY13)

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Gilmanton and the region in the past fiscal year are noted below:

OUTREACH

- Completed and the town's Hazard Mitigation Plan.
- Addressed questions about dams and dam releases from a town resident.
- Verified the most current and valid land use zoning information in town for use in an analysis of the NH Route 140 Corridor.
- Completed GIS mapping for the town.
- Followed up with town officials regarding the Suncook River Fluvial Erosion Hazard Study.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukevan project

- Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnepesaukee Gateway web site, which is designed to be a source for all of the subwatershed management plans completed in the Winnepesaukee River Watershed.
- Applied for and successfully received two grants from NH Housing to assist targeted communities with workforce housing opportunities.
- Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.
- Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- Added a map atlas to www.winnepesaukeegateway.org.
- Completed a Source Water Protection Grant proposal and 319 project summary.

HOUSEHOLD HAZARDOUS WASTE

- Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.
- Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- Held the 45th LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth and Awards of Appreciation were presented to the founding members of the

Lakes Region Clean Waters Association: Donald Foudriat, Peter Karagianis, Esther Peters, and James Walker.

ECONOMIC DEVELOPMENT

- Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and a half years. This was the only EPA assessment grant received in NH in the past two years.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.
- Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- Completed the 2013 Development Trends Report, an annual survey of local development activity.

TRANSPORTATION

- Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.
- Completed more than 170 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

- Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- Represent rural areas of the state as a member of the Safe Routes to School State Advisory Committee.



New Beginnings

Domestic Violence Support Line: 1.866.644.3574

Sexual Violence Support Line: 1.800.277.5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Gilmanton for their continued support. Your 2013 allocation has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – Without Violence and Abuse

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511
www.newbeginningsnh.org email: help@newbeginningsnh.org



CONGRESSWOMAN SHEA-PORTER

Dear Friends,

It's an honor to serve the residents of New Hampshire's First District. Here are some highlights from my Congressional end of year report to constituents:

Both parties finally came together to pass a bipartisan budget for the first time in years. The compromise budget was crafted by Congressman Paul Ryan (R-WI) and Senator Patty Murray (D-WA). This bipartisan agreement will promote job growth, ease the sequester, and protect our economy from another government shutdown. And the compromise secures two years for Congress to govern, instead of lurching from crisis to crisis. Fortunately, no cuts to Social Security or Medicare are in the budget compromise.

Because of the new health care law, Medicare beneficiaries saved at the pharmacy and the doctor's office. According to the Centers for Medicare & Medicaid Services, New Hampshire seniors with Medicare prescription drug coverage saved over \$9.6 million, or an average of \$807 per beneficiary, during the first ten months of 2013. And essential preventive care visits didn't carry a co-pay.

The rollout of the Affordable Care Act has been unacceptable, and I spoke to President Obama directly about the problems we are experiencing in New Hampshire. Since it became law in 2010, the Affordable Care Act has addressed many problems, but now we need to improve on this achievement by fixing any problems with the law and its implementation. Of course, the vast majority of New Hampshire consumers currently have employer-sponsored insurance, Medicare, Medicaid, or VA care, and they can go to the same doctors and hospitals next year, unless their employer's insurance company changes that, as they often have, but with the added benefits that come with the Affordable Care Act.

Going forward, I'll continue working to drive down deductibles and premiums and to increase competition so everyone in our state has access to affordable health insurance and the financial security that comes with good coverage.

Next year, the challenge facing Washington will be how to reclaim the American Dream: to build an economy where all can work, and where hard work merits fair pay. We must build on the recent budget compromise and address the priorities that Granite Staters want to focus on. It won't be easy, but it's not impossible. Thanks for reading, and please feel free to reach out to my office at any time. If you would like to see my complete "year in review" newsletter please visit the following link www.shea-porter.house.gov.

Best Wishes, and Happy New Year!

Carol Shea-Porter
Member of Congress

Financial Reports
for the
Town of Gilmanton

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Gilmanton

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From January 01, 2014 to December 31, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 27th, 2014

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
Mark S. [Signature]
RD [Signature]
Stephen P. Bedard
Robert M. Doyle

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-7
 Rev. 05/12

Budget - Town of Gilmanston FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		133102	135815	131654		131654	
4140-4149	Election, Reg. & Vital Statistics		25318	17296	15800		13000	
4150-4151	Financial Administration		347749	329221	354233		359640	
4152	Revaluation of Property							
4153	Legal Expense		50000	37372	41000		41000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		42755	30774	35616		35616	
4194	General Government Buildings		95310	97935	91690		92650	
4195	Cemeteries		8000	8000	8000		8000	
4196	Insurance		135708	138084	131836		131836	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		505221	496417	514475		515005	
4215-4219	Ambulance							
4220-4229	Fire		563815	533934	552602		552602	
4240-4249	Building Inspection		33235	26274	19928		19928	
4290-4298	Emergency Management		5722	5437	5000		2500	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		379353	365112	374215		376215	
4312	Highways & Streets		290133	319634	284633		301133	
4313	Bridges		258152	256422	251728		251728	
Subtotal page				2797727	2812410	0	2832507	0

MS-7
Rev. 10/10

Budget - Town of Gilmanton FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		0	0	2743		2743	
4324	Solid Waste Disposal		282209	267708	266825		266825	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		500	0	500		500	
4415-4419	Health Agencies & Hosp. & Other		78332	78332	35023		35023	
4441-4442	Administration & Direct Assist.		50000	69606	50150		50150	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							
Subtotal page			411041	415646	355241	0	355241	0

Budget - Town of Gilmanton FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		15852	14329	16052		13552	
4550-4559	Library		3500	3500	3700		3700	
4583	Patriotic Purposes		3875	3803	3875		3875	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		4723	3202	4361		4111	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		52618	52719	85337		85337	
4721	Interest-Long Term Bonds & Notes		12358	11094	16896		16896	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							
Subtotal page			92926	88647	130221	0	127471	0

MS-7
Rev. 10/10

Budget - Town of Gilmanton FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		3377540	3302020	3297872	0	3315219	0

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	17, 18	355521	355521				
		10, 20	69409	69952				
		22, 23, 24, 25, 26, 27	121858	108952				
49022	Purchase PD Cruiser	16			30000		30000	
49021	Assessing Update	17			30000		30000	
49170	Document Restoration	25			5000		5000	
49025	Purchase Fire Dept Engine	27			485000		485000	
	Donation to Library	37				45000		45000
49154	Capital Reserve Warrants	8, 9, 10, 11, 26, 28, 29, 30, 31, 32, 33, 34, 35, 36			135464	253057	290464	98057
49154	Non-Capital Reserve Warrants	12, 13, 14, 15, 20, 21			24500	10000	18800	15700
	SPECIAL ARTICLES RECOMMENDED		546788		709964		859264	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Speed Enforcement	18			4500		4500	
	DWI Enforcement	19			5000		5000	
	Milfoil	22			1000		1000	
	Fire Department Hose	23			7500		7500	
	INDIVIDUAL ARTICLES RECOMMENDED		0		18000		18000	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes		0	0	0
3185	Yield Taxes		22028	10000	10000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		101451	80000	80000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		129	10	10
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2652	2000	2000
3220	Motor Vehicle Permit Fees		606143	550000	550000
3230	Building Permits		18539	17000	17000
3290	Other Licenses, Permits & Fees		57477	50000	50000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		168090	150000	150000
3353	Highway Block Grant		135374	135000	135000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2268	2000	2000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		73698	10000	10000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		96709	90000	90000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		19565	5000	5000
3502	Interest on Investments		8086	7000	7000
3503-3509	Other		35860	10000	10000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
Subtotal this page Revenue			1348069	1118010	1118010

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		104409	550075	550075
3916	From Trust & Fiduciary Funds		274		
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1452752	1668085	1668085

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3377540	3297872	3315219
Special Warrant Articles Recommended (from pg. 6)	546788	709964	859264
Individual Warrant Articles Recommended (from pg. 6)	0	18000	18000
TOTAL Appropriations Recommended	3924328	4025836	4192483
Less: Amount of Estimated Revenues & Credits (from above)	1452752	1668085	1668085
Estimated Amount of Taxes to be Raised	2471576	2357751	2524398

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013	2 2013	3 2014	4 2014	5 2014	6 2014	7 2014
	BUDGET	EXPENDED	DEFAULT BUDGET	DEPARTMENT REQUEST	SELECTMEN RECOMMEND	BUDGET COMM RECOMMENDS	APPROVED BUDGET
	As of July	As of December					
01 General Fund							
EXECUTIVE							
1 01-41301-110-01	57,119.00	57,649.89	57,119.00	55,000.00	55,000.00	55,000.00	55,000.00
2 01-41301-115-02	18,897.00	18,798.19	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
3 01-41301-125-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 01-41301-125-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 01-41301-130-01	10,279.00	10,278.72	10,279.00	10,279.00	10,279.00	10,279.00	10,279.00
6 01-41301-210-00	7,012.00	3,585.87	7,012.00	3,000.00	3,000.00	3,000.00	3,000.00
7 01-41301-215-00	515.00	408.88	515.00	515.00	515.00	515.00	515.00
8 01-41301-219-00	369.00	192.22	369.00	1.00	1.00	1.00	1.00
9 01-41301-220-00	5,226.00	4,457.01	5,256.00	5,256.00	5,256.00	5,256.00	5,256.00
10 01-41301-225-00	1,222.00	1,032.47	1,229.00	1,229.00	1,229.00	1,229.00	1,229.00
11 01-41301-230-00	5,589.00	4,386.84	5,924.00	5,924.00	5,924.00	5,924.00	5,924.00
12 01-41301-240-00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
13 01-41301-250-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 01-41301-260-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 01-41301-270-00	200.00	245.00	200.00	250.00	250.00	250.00	250.00
16 01-41301-271-00	900.00	871.46	900.00	400.00	400.00	400.00	400.00
17 01-41301-341-00	2,200.00	2,384.95	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
18 01-41301-343-00	3,000.00	2,630.40	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
19 01-41301-350-00	0.00	1,063.85	0.00	0.00	0.00	0.00	0.00
20 01-41301-430-06	1,000.00	817.00	1,000.00	19,200.00	19,200.00	19,200.00	19,200.00
21 01-41301-431-00	3,000.00	2,254.25	3,000.00	1,620.00	1,620.00	1,620.00	1,620.00
22 01-41301-440-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 01-41301-440-01	4,500.00	3,833.61	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
24 01-41301-550-00	3,000.00	2,102.88	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
25 01-41301-560-00	3,000.00	3,620.80	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
26 01-41301-610-00	0.00	477.24	0.00	0.00	0.00	0.00	0.00
27 01-41301-610-01	1,000.00	60.90	1,000.00	500.00	500.00	500.00	500.00
28 01-41301-620-00	0.00	1,988.09	0.00	700.00	700.00	700.00	700.00
29 01-41301-625-00	2,400.00	2,552.73	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
30 01-41301-637-00	300.00	475.51	300.00	500.00	500.00	500.00	500.00
31 01-41301-660-01	1.00	27.44	1.00	1.00	1.00	1.00	1.00
32 01-41301-690-00	800.00	728.92	800.00	400.00	400.00	400.00	400.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE As of July	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
33 01-41301-750-00	2,125.00	1,655.00	2,125.00	2,000.00	2,000.00	2,000.00	2,000.00
EXECUTIVE Total	131,554.00	128,418.12	135,629.00	144,875.00	144,875.00	144,875.00	144,875.00
ELECTION, REG & VITAL							
34 01-41403-190-01	3,000.00	2,291.45	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Salaries-Supervisor of Checklist							
35 01-41403-190-02	3,200.00	1,704.38	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Salaries-Election Workers							
36 01-41403-220-00	0.00	180.49	806.00	806.00	806.00	806.00	806.00
FICA							
37 01-41403-225-00	0.00	37.55	189.00	189.00	189.00	189.00	189.00
Medicare							
38 01-41403-343-00	500.00	419.50	500.00	500.00	500.00	500.00	500.00
Advertising & Notices							
39 01-41403-431-00	3,000.00	0.00	3,000.00	1.00	1.00	1.00	1.00
Computer Maintenance							
40 01-41403-490-00	700.00	6,307.00	700.00	1,000.00	1,000.00	1,000.00	1,000.00
Other Property-Voting Booths							
41 01-41403-490-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Property-Services							
42 01-41403-550-00	500.00	0.00	500.00	500.00	500.00	500.00	500.00
Printing							
43 01-41403-610-00	1,600.00	492.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
General Exp.-Election Day							
44 01-41403-620-00	500.00	61.94	500.00	500.00	500.00	500.00	500.00
Supplies - Office							
45 01-41403-740-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay-Equipment							
ELECTION, REG & VITAL Total	13,000.00	11,474.31	21,195.00	18,496.00	18,496.00	18,496.00	18,496.00
FINANCE ADMINISTRATION							
46 01-41501-110-01	8,000.00	5,606.05	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Salaries-Finance Clerk							
47 01-41501-125-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Finance Clk Adjust							
48 01-41501-190-00	20,000.00	25,042.62	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Salaries-Accountant							
49 01-41501-210-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance-Health							
50 01-41501-215-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance-Life/STD/LTD							
51 01-41501-219-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance-Dental							
52 01-41501-220-00	496.00	159.15	496.00	496.00	496.00	496.00	496.00
FICA							
53 01-41501-225-00	116.00	37.23	116.00	116.00	116.00	116.00	116.00
Medicare							
54 01-41501-230-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retirement							
55 01-41501-240-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tuition Reimbursement							
56 01-41501-301-00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
Auditing							
57 01-41501-560-00	50.00	0.00	50.00	50.00	50.00	50.00	50.00
Dues & Subscriptions							
58 01-41501-620-00	3,500.00	3,420.73	3,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Supplies-Office							
59 01-41501-625-00	14,188.00	12,273.95	14,188.00	15,000.00	15,000.00	15,000.00	15,000.00
Postage							
60 01-41501-630-00	5,200.00	4,045.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
Maintenance & Repair							
61 01-41501-637-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mileage Reimbursement							

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013	2 2013	3 2014	4 2014	5 2014	6 2014	7 2014
	BUDGET	EXPENDED	DEFAULT BUDGET	DEPARTMENT REQUEST	SELECTMEN RECOMMEND	BUDGET COMM RECOMMENDS	APPROVED BUDGET
As of July	As of July	As of December					
62 01-41501-690-00	50.00	30.14	50.00	50.00	50.00	50.00	50.00
FINANCE ADMINISTRATION Total	60,000.00	59,014.87	60,000.00	59,312.00	59,312.00	59,312.00	59,312.00
TAX COLLECTOR/CLERK							
63 01-41502-110-01	54,059.00	53,635.12	54,059.00	54,059.00	54,059.00	54,059.00	54,059.00
64 01-41502-110-02	34,762.00	34,804.10	34,762.00	34,762.00	34,762.00	34,762.00	34,762.00
65 01-41502-115-03	14,753.00	14,785.77	14,753.00	14,753.00	14,753.00	14,753.00	14,753.00
66 01-41502-125-01	4,286.00	3,136.92	0.00	0.00	0.00	0.00	0.00
67 01-41502-125-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 01-41502-125-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 01-41502-210-00	21,035.00	21,034.80	21,122.00	21,122.00	21,122.00	21,122.00	21,122.00
70 01-41502-215-00	747.00	785.16	822.00	822.00	822.00	822.00	822.00
71 01-41502-219-00	1,082.00	1,082.28	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00
72 01-41502-220-00	6,422.00	6,308.25	6,614.00	6,614.00	6,614.00	6,614.00	6,614.00
73 01-41502-225-00	1,502.00	1,475.25	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
74 01-41502-230-00	8,692.00	8,950.97	9,853.00	9,853.00	9,853.00	9,853.00	9,853.00
75 01-41502-240-00	0.00	0.00					
76 01-41502-270-00	700.00	655.00	700.00	700.00	700.00	700.00	700.00
77 01-41502-341-00	1,000.00	888.56	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
78 01-41502-343-00	400.00	85.00	400.00	400.00	400.00	400.00	400.00
79 01-41502-390-00	1,750.00	1,821.53	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
80 01-41502-430-00	6,000.00	5,148.90	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
81 01-41502-550-00	2,400.00	2,139.86	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
82 01-41502-560-00	1,500.00	1,145.50	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
83 01-41502-620-00	1,800.00	1,960.42	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
84 01-41502-625-00	0.00	0.00					
85 01-41502-637-00	2,100.00	2,432.66	2,100.00	2,400.00	2,400.00	2,400.00	2,400.00
86 01-41502-740-00	1,300.00	1,113.34	1,300.00	1.00	1.00	1.00	1.00
87 01-41502-810-00	700.00	619.37	700.00	700.00	700.00	700.00	700.00
TAX COLLECTOR/CLERK Total	167,000.00	164,008.76	164,264.00	163,285.00	163,265.00	163,285.00	163,265.00
TREASURER							
88 01-41505-115-01	6,054.00	6,002.76	6,054.00	6,054.00	6,054.00	6,054.00	6,054.00
89 01-41505-115-02	3,947.00	2,874.27	3,947.00	3,947.00	3,947.00	3,947.00	3,947.00
90 01-41505-125-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE As of December	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
91 01-41505-125-02	0.00	0.00	0.00	0.00	0.00	0.00	
92 01-41505-125-04	0.00	0.00	0.00	0.00	0.00	0.00	
93 01-41505-220-00	620.00	550.35	620.00	620.00	620.00	620.00	620.00
94 01-41505-225-00	145.00	128.63	145.00	145.00	145.00	145.00	145.00
95 01-41505-340-00	0.00	0.00	0.00	0.00	0.00	0.00	
96 01-41505-390-00	0.00	0.00	0.00	0.00	0.00	0.00	
97 01-41505-550-00	200.00	0.00	200.00	200.00	200.00	200.00	200.00
98 01-41505-610-00	50.00	354.65	50.00	50.00	50.00	50.00	50.00
99 01-41505-637-00	150.00	17.51	150.00	50.00	50.00	50.00	50.00
TREASURER Total	11,166.00	9,928.17	11,166.00	11,066.00	11,066.00	11,066.00	11,066.00
TRUSTEES OF TRUST FUNDS							
100 01-41507-110-00	250.00	228.28	250.00	250.00	250.00	250.00	250.00
101 01-41507-110-02	7,000.00	6,738.24	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
102 01-41507-115-03	0.00	3.49	0.00	0.00	0.00	0.00	
103 01-41507-115-04	0.00	515.40	0.00	0.00	0.00	0.00	
104 01-41507-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
105 01-41507-125-04	0.00	0.00	0.00	0.00	0.00	0.00	
106 01-41507-220-00	450.00	14.86	450.00	450.00	450.00	450.00	450.00
107 01-41507-225-00	105.00	0.00	105.00	105.00	105.00	105.00	105.00
108 01-41507-230-00	0.00	0.00	0.00	0.00	0.00	0.00	
109 01-41507-550-00	0.00	0.00	0.00	0.00	0.00	0.00	
110 01-41507-625-00	0.00	0.00	0.00	0.00	0.00	0.00	
111 01-41507-637-00	200.00	0.00	200.00	100.00	100.00	100.00	100.00
112 01-41507-690-00	500.00	605.44	500.00	300.00	300.00	300.00	300.00
TRUSTEES OF TRUST FUNDS Total	8,505.00	8,105.71	8,505.00	8,205.00	8,205.00	8,205.00	8,205.00
BUDGETING							
113 01-41509-110-01	2,977.00	2,958.95	2,977.00	2,977.00	2,977.00	2,977.00	2,977.00
114 01-41509-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
115 01-41509-220-00	185.00	93.08	185.00	185.00	185.00	185.00	185.00
116 01-41509-225-00	43.00	21.75	43.00	43.00	43.00	43.00	43.00
117 01-41509-230-00	0.00	0.00	0.00	0.00	0.00	0.00	
118 01-41509-270-00	50.00	0.00	50.00	50.00	50.00	50.00	50.00
119 01-41509-343-00	250.00	31.00	250.00	250.00	250.00	250.00	250.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE As of December	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
120 01-41509-560-00	20.00	0.00	20.00	20.00	20.00	20.00	20.00
121 01-41509-690-00	275.00	605.00	275.00	275.00	275.00	275.00	275.00
BUDGETING Total	3,800.00	3,705.78	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
ASSESSING							
122 01-41521-110-01	34,102.00	33,904.48	34,102.00	34,102.00	34,102.00	34,102.00	34,102.00
123 01-41521-125-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124 01-41521-210-00	14,023.00	14,023.20	14,203.00	14,203.00	14,203.00	14,203.00	14,203.00
125 01-41521-215-00	326.00	333.35	326.00	326.00	326.00	326.00	326.00
126 01-41521-219-00	713.00	713.40	713.00	713.00	713.00	713.00	713.00
<i>Narrative for Column # 4</i>							
Assuming a 10% Increase							
127 01-41521-220-00	2,114.00	1,904.18	2,114.00	2,114.00	2,114.00	2,114.00	2,114.00
128 01-41521-225-00	494.00	445.41	494.00	494.00	494.00	494.00	494.00
129 01-41521-230-00	3,337.00	3,323.19	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00
130 01-41521-270-00	50.00	65.00	50.00	50.00	50.00	50.00	50.00
131 01-41521-312-00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
132 01-41521-320-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 01-41521-320-01	50.00	22.46	50.00	50.00	50.00	50.00	50.00
134 01-41521-390-00	4,000.00	3,423.75	4,085.00	3,830.00	3,830.00	3,830.00	3,830.00
135 01-41521-560-00	30.00	20.00	30.00	30.00	30.00	30.00	30.00
136 01-41521-610-00	4,530.00	4,530.00	4,621.00	4,621.00	4,621.00	4,621.00	4,621.00
137 01-41521-620-00	350.00	332.71	350.00	350.00	350.00	350.00	350.00
138 01-41521-637-00	50.00	117.41	50.00	50.00	50.00	50.00	50.00
139 01-41521-690-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140 01-41521-740-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASSESSING Total	109,169.00	103,159.54	109,861.00	109,606.00	109,606.00	109,606.00	109,606.00
LEGAL							
141 01-41531-320-01	18,000.00	18,011.04	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
142 01-41531-320-02	25,000.00	24,889.34	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
LEGAL Total	41,000.00	40,900.38	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
PLANNING							
143 01-41911-110-01	18,000.00	15,163.48	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE As of July	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
144 01-41911-115-02	5,000.00	3,729.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Salaries-Planner							
145 01-41911-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Planning Adm Adj							
146 01-41911-125-02	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Asst. Adjust							
147 01-41911-220-00	1,116.00	911.61	1,116.00	1,116.00	1,116.00	1,116.00	1,116.00
FICA							
148 01-41911-225-00	261.00	213.22	261.00	261.00	261.00	261.00	261.00
Medicare							
149 01-41911-270-00	200.00	445.00	200.00	500.00	500.00	500.00	500.00
Training							
150 01-41911-343-00	1,000.00	688.97	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Advertising & Notices							
151 01-41911-550-00	200.00	0.00	200.00	50.00	50.00	50.00	50.00
Printing							
152 01-41911-560-00	800.00	640.00	800.00	800.00	800.00	800.00	800.00
Dues & Subscriptions							
153 01-41911-620-00	300.00	0.00	300.00	50.00	50.00	50.00	50.00
Supplies-Office							
154 01-41911-625-00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage							
155 01-41911-637-00	250.00	109.33	250.00	250.00	250.00	250.00	250.00
Mileage							
156 01-41911-670-00	200.00	77.31	200.00	200.00	200.00	200.00	200.00
Books & Periodicals							
157 01-41911-730-00	0.00	0.00					
Capital Outlay-Master Plan							
158 01-41911-740-00	0.00	175.72	0.00	0.00	0.00	0.00	
Capital Outlay-Equipment							
PLANNING Total	27,327.00	22,143.64	27,327.00	27,227.00	27,227.00	27,227.00	27,227.00
ZONING							
159 01-41912-115-00	6,000.00	5,417.26	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Salaries-ZBA Clerk							
160 01-41912-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Adjust ZBA Clerk							
161 01-41912-210-00	0.00	0.00	0.00	0.00	0.00	0.00	
Health Insurance							
162 01-41912-215-00	0.00	0.00	0.00	0.00	0.00	0.00	
Life Insurance							
163 01-41912-219-00	0.00	0.00	0.00	0.00	0.00	0.00	
Insurance Other-Dental							
164 01-41912-220-00	372.00	205.74	372.00	372.00	372.00	372.00	372.00
FICA							
165 01-41912-225-00	87.00	48.11	87.00	87.00	87.00	87.00	87.00
Medicare							
166 01-41912-230-00	0.00	0.00	0.00	0.00	0.00	0.00	
Retirement							
167 01-41912-270-00	150.00	240.00	150.00	300.00	300.00	300.00	300.00
Training							
168 01-41912-320-00	250.00	124.60	250.00	250.00	250.00	250.00	250.00
Legal-Recording Fees							
169 01-41912-343-00	500.00	317.75	500.00	400.00	400.00	400.00	400.00
Advertising & Notices							
170 01-41912-560-00	750.00	643.75	750.00	750.00	750.00	750.00	750.00
Dues & Subscriptions							
171 01-41912-620-00	150.00	0.00	150.00	150.00	150.00	150.00	150.00
Supplies-Office							
172 01-41912-625-00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage							
173 01-41912-637-00	30.00	53.11	30.00	100.00	100.00	100.00	100.00
Mileage							
ZONING Total	8,289.00	7,050.32	8,289.00	8,409.00	8,409.00	8,409.00	8,409.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013	2 2013	3 2014	4 2014	5 2014	6 2014	7 2014
	BUDGET	EXPENDED	DEFAULT BUDGET	DEPARTMENT REQUEST	SELECTMEN RECOMMEND	BUDGET COMM RECOMMENDS	APPROVED BUDGET
	As of July	As of December					
HISTORICAL DISTRICT							
174 01-41913-115-00	2,220.00	2,011.12	2,220.00	2,220.00	2,220.00	2,220.00	2,220.00
Salaries-HDC Clerk							
175 01-41913-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-HDC Adjust							
176 01-41913-220-00	138.00	80.75	138.00	138.00	138.00	138.00	138.00
FICA							
177 01-41913-225-00	32.00	18.91	32.00	32.00	32.00	32.00	32.00
Medicare							
178 01-41913-230-00	0.00	0.00	0.00	0.00	0.00	0.00	
Retirement - HDC							
179 01-41913-270-00	75.00	31.08	75.00	150.00	150.00	150.00	150.00
Training							
180 01-41913-343-00	175.00	223.39	175.00	175.00	175.00	175.00	175.00
Advertising & Notices							
181 01-41913-560-00	50.00	98.75	50.00	50.00	50.00	50.00	50.00
Dues & Subscriptions							
182 01-41913-610-00	0.00	0.00	0.00	25.00	25.00	25.00	25.00
Supplies-General							
183 01-41913-625-00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage							
184 01-41913-690-00	210.00	0.00	210.00	50.00	50.00	50.00	50.00
Other Misc							
HISTORICAL DISTRICT Total	2,900.00	2,464.00	2,900.00	2,840.00	2,840.00	2,840.00	2,840.00
GENERAL GOVERNMENT BUILDINGS							
185 01-41941-341-01	600.00	661.13	600.00	600.00	600.00	600.00	600.00
Telephone - Old Town Hall							
186 01-41941-410-01	750.00	784.24	750.00	800.00	800.00	800.00	800.00
Electricity - Old Town Hall							
187 01-41941-410-02	7,500.00	7,916.77	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Electricity - Academy							
188 01-41941-410-03	4,000.00	5,829.90	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Electricity-Safety Bldg							
189 01-41941-411-01	2,500.00	2,273.03	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Heating & Oil - Old Town Hall							
190 01-41941-411-02	5,000.00	7,525.32	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Heating & Oil - Academy							
191 01-41941-411-03	5,000.00	3,118.63	5,000.00	3,500.00	3,500.00	3,500.00	3,500.00
Heat & Propane-Safety Bldg							
192 01-41941-430-01	8,000.00	4,032.64	8,000.00	3,500.00	3,500.00	3,500.00	3,500.00
Repairs & Maint - Old Town Hall							
193 01-41941-430-02	16,000.00	19,292.57	16,000.00	23,000.00	23,000.00	23,000.00	23,000.00
Repairs & Maint - Academy							
194 01-41941-490-02	2,800.00	2,589.96	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Other Property Elevator - Academy							
195 01-41941-630-00	6,500.00	6,500.68	1,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Repairs & Maint- Other Town Prop.							
196 01-41941-630-03	6,000.00	3,113.37	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Repair & Maint-Safety Bldg							
197 01-41941-640-01	300.00	350.00	300.00	250.00	250.00	250.00	250.00
Custodial & Housekeeping Old TH							
198 01-41941-640-02	10,000.00	12,599.57	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Custodial & Housekeeping Academy							
199 01-41941-640-03	5,000.00	4,183.58	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Custodial & Housekeeping-Safety Bldg							
200 01-41941-650-01	1,200.00	1,220.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Grounds Keeping - Old Town Hall							
201 01-41941-650-02	2,600.00	1,813.28	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
Grounds Keeping - Academy							
202 01-41941-650-03	6,000.00	4,466.69	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Grounds Keeping-Safety Bldg							
203 01-41941-720-00	0.00	0.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00
Capital Outlay-Buildings							

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013	2 2013	3 2014	4 2014	5 2014	6 2014	7 2014
	BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED
	As of July	YEAR TO DATE	BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET
	As of December						
Comercial Dehumidifier/Compressor for AC							
204 01-41941-730-00	0.00	0.00					
Capital Outlay-Other Improvements							
205 01-41941-730-01	0.00	0.00					
Capital Outlay Improvements							
206 01-41941-730-02	0.00	3,434.29	0.00	0.00	0.00	0.00	
Capital Outlay-Improvements							
GENERAL GOVERNMENT BUILDINGS Total	89,750.00	91,705.65	87,250.00	88,450.00	88,450.00	88,450.00	88,450.00
CEMETERIES							
207 01-41951-430-00	3,700.00	3,700.00	3,700.00	3,900.00	3,900.00	3,900.00	3,900.00
Repairs & Maint							
208 01-41951-620-00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Supplies							
209 01-41951-650-00	4,200.00	4,200.00	4,200.00	4,500.00	4,500.00	4,500.00	4,500.00
Grounds Keeping							
CEMETERIES Total	8,000.00	8,000.00	8,000.00	8,500.00	8,500.00	8,500.00	8,500.00
INSURANCE							
210 01-41969-250-00	34,968.00	34,968.00	18,516.00	18,516.00	18,516.00	18,516.00	18,516.00
Unemployment Claims							
211 01-41969-260-00	50,104.00	46,111.90	35,881.00	35,881.00	35,881.00	35,881.00	35,881.00
Worker's Compensation Insurance							
212 01-41969-520-00	46,764.00	35,128.86	46,764.00	46,764.00	46,764.00	46,764.00	46,764.00
Liability & General Insurance							
INSURANCE Total	131,836.00	116,208.76	101,161.00	101,161.00	101,161.00	101,161.00	101,161.00
POLICE							
213 01-42101-110-00	69,477.00	67,476.48	69,477.00	69,477.00	69,477.00	69,477.00	69,477.00
Salaries-Chief							
214 01-42101-110-01	34,411.00	34,910.40	34,111.00	34,111.00	34,111.00	34,111.00	34,111.00
Salaries-Clerk							
215 01-42101-110-02	55,616.00	55,522.48	55,616.00	55,616.00	55,616.00	55,616.00	55,616.00
Salaries-Sergeant							
216 01-42101-110-03	46,593.00	55,329.04	46,593.00	46,593.00	46,593.00	46,593.00	46,593.00
Salaries-Patrol #1							
217 01-42101-110-04	46,593.00	45,991.82	46,593.00	46,593.00	46,593.00	46,593.00	46,593.00
Salaries-Patrol #2							
218 01-42101-110-05	41,923.00	35,578.40	41,923.00	41,923.00	41,923.00	41,923.00	41,923.00
Salaries-Patrol #3							
219 01-42101-115-06	1.00	0.00	1.00	1.00	1.00	1.00	1.00
Salaries-Part-time							
220 01-42101-125-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Chief							
221 01-42101-125-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Clerk							
222 01-42101-125-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Sergeant							
223 01-42101-125-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Senior Officer							
224 01-42101-125-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Patrol #1							
225 01-42101-125-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Patrol #2							
226 01-42101-125-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Part-Time							
227 01-42101-130-07	1,050.00	1,424.66	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
Salaries-ACO							
228 01-42101-140-00	5,000.00	10,208.87	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Overtime							

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1	2	3	4	5	6	7
	2013	2013	2014	2014	2014	2014	2014
	BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED
	As of July	As of December	BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET
229 01-42101-190-00							
Call Pay	2,700.00	5,791.92	2,700.00	3,000.00	3,000.00	3,000.00	3,000.00
230 01-42101-190-01							
Detail	10,000.00	4,665.89	10,000.00	6,000.00	6,000.00	6,000.00	6,000.00
231 01-42101-190-02							
OHRV Detail	0.00	0.00	1.00	1.00	1.00	1.00	1.00
232 01-42101-190-03							
Holiday	0.00	0.00	0.00	0.00	0.00	0.00	0.00
233 01-42101-210-00							
Insurance-Health	59,387.00	52,156.48	60,544.00	60,454.00	60,454.00	60,454.00	60,454.00
234 01-42101-215-00							
Insurance-Life/STD/LTD	2,515.00	2,496.75	2,515.00	2,515.00	2,515.00	2,515.00	2,515.00
235 01-42101-219-00							
Insurance-Dental	4,033.00	3,478.88	4,033.00	4,033.00	4,033.00	4,033.00	4,033.00
236 01-42101-220-00							
FICA	2,299.00	2,515.25	2,199.00	2,199.00	2,199.00	2,199.00	2,199.00
237 01-42101-225-00							
Medicare	4,471.00	4,591.94	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00
238 01-42101-230-00							
Retirement	66,886.00	66,939.67	73,332.00	73,332.00	73,332.00	73,332.00	73,332.00
239 01-42101-270-00							
Training	2,000.00	1,164.41	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
240 01-42101-290-00							
Other-Pre Employment	250.00	166.50	250.00	1.00	1.00	1.00	1.00
241 01-42101-341-00							
Telephone	5,000.00	5,375.15	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
242 01-42101-355-00							
Photo Lab-Investigation	500.00	553.46	500.00	500.00	500.00	500.00	500.00
243 01-42101-390-00							
Other Prof.-Prosecuting Services	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
244 01-42101-410-00							
Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245 01-42101-411-00							
Heat & Propane	0.00	0.00					
246 01-42101-430-00							
Repair & Maint - Communications	1,300.00	1,970.55	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
247 01-42101-430-06							
Repair & Maint-Computer	1,000.00	710.00	1,000.00	1.00	1.00	1.00	1.00
248 01-42101-440-00							
Rentals & Leases-Service Contracts	5,200.00	5,749.54	5,545.00	5,545.00	5,545.00	5,545.00	5,545.00
249 01-42101-550-00							
Dues & Subscriptions	400.00	328.08	400.00	250.00	250.00	250.00	250.00
250 01-42101-520-00							
Supplies-Office	2,500.00	3,068.80	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
251 01-42101-525-00							
Postage	200.00	290.00	200.00	200.00	200.00	200.00	200.00
252 01-42101-530-00							
Repair & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
253 01-42101-535-00							
Gasoline	16,000.00	17,492.77	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
254 01-42101-537-00							
Mileage	300.00	687.65	300.00	300.00	300.00	300.00	300.00
255 01-42101-540-00							
Custodial & Housekeeping	650.00	215.02	650.00	650.00	650.00	650.00	650.00
256 01-42101-540-01							
Custodial & Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00	0.00
257 01-42101-550-00							
Grounds Keeping	0.00	0.00					
258 01-42101-560-00							
Vehicle Repairs	10,000.00	10,810.54	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
259 01-42101-580-00							
Departmental-Uniforms	5,000.00	4,880.35	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
260 01-42101-580-01							
Department - Equipment	3,000.00	3,412.22	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
261 01-42101-730-00							
Capital Outlay-Other Computer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
262 01-42101-740-00							
Capital Outlay-Equipment	0.00	0.00					
263 01-42101-760-00							
Capital Outlay-Vehicles & Equipment	0.00	0.00					

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013	2 2013	3 2014	4 2014	5 2014	6 2014	7 2014
	BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED
	As of July	YEAR TO DATE	BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET
	As of December						
264 01-42101-800-00	2,500.00	2,478.20	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
265 01-42101-805-00	0.00	0.00					
POLICE Total	515,005.00	514,662.17	522,588.00	517,900.00	517,900.00	517,900.00	517,900.00
FIRE							
266 01-42201-110-00	68,838.00	68,007.77	68,838.00	68,838.00	68,838.00	68,838.00	68,838.00
267 01-42201-110-01	44,304.00	38,408.64	44,304.00	43,928.00	43,928.00	43,928.00	43,928.00
268 01-42201-110-02	44,304.00	40,905.74	44,304.00	42,743.00	42,743.00	42,743.00	42,743.00
269 01-42201-110-03	40,672.00	41,408.56	40,672.00	42,287.00	42,287.00	42,287.00	42,287.00
270 01-42201-115-04	29,000.00	29,916.10	29,000.00	29,000.00	18,600.00	18,600.00	18,600.00
271 01-42201-125-00	0.00	48.07					
272 01-42201-125-01	0.00	0.00					
273 01-42201-125-02	0.00	0.00					
274 01-42201-125-03	0.00	0.00					
275 01-42201-125-04	0.00	0.00					
276 01-42201-140-00	10,000.00	12,992.04	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
277 01-42201-190-01	6,000.00	2,423.52	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
278 01-42201-190-02	43,000.00	28,708.83	43,000.00	40,000.00	40,000.00	40,000.00	40,000.00
279 01-42201-190-03	0.00	0.00					
280 01-42201-190-04	1,141.00	0.00	1,414.00	700.00	700.00	700.00	700.00
281 01-42201-190-05	0.00	0.00					
282 01-42201-210-00	59,296.00	47,854.40	60,156.00	60,156.00	60,156.00	60,156.00	60,156.00
283 01-42201-215-00	1,637.00	1,685.69	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00
284 01-42201-215-00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
285 01-42201-219-00	4,242.00	3,180.28	4,242.00	4,242.00	4,242.00	4,242.00	4,242.00
286 01-42201-220-00	4,464.00	3,816.40	5,341.00	4,696.00	4,696.00	4,696.00	4,696.00
287 01-42201-225-00	4,165.00	3,656.23	4,117.00	3,966.00	3,966.00	3,966.00	3,966.00
288 01-42201-230-00	51,837.00	51,042.38	57,643.00	57,643.00	57,643.00	57,643.00	57,643.00
289 01-42201-270-00	8,000.00	8,626.99	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
290 01-42201-280-01	500.00	1,044.75	500.00	500.00	500.00	500.00	500.00
291 01-42201-341-00	6,000.00	6,468.22	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
292 01-42201-341-01	0.00	548.61	0.00	0.00	0.00	0.00	0.00
293 01-42201-390-00	1,000.00	0.00	1,000.00	750.00	750.00	750.00	750.00
294 01-42201-390-02	0.00	0.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
295 01-42201-410-00	5,000.00	5,498.39	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

1	2	3	4	5	6	7
2013	2013	2014	2014	2014	2014	2014
BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED
As of July	YEAR TO DATE	BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET
As of December						
296 01-42201-411-00	Heating & Oil	8,000.00	11,986.61	8,000.00	9,000.00	9,000.00
297 01-42201-430-00	Repair & Maint IW	9,000.00	9,042.03	9,000.00	8,000.00	8,000.00
298 01-42201-430-01	Repair & Maint Corners	0.00	0.00	0.00	0.00	0.00
299 01-42201-430-02	Repair & Maint-Breathing App	2,500.00	2,752.50	2,500.00	2,500.00	2,500.00
300 01-42201-430-03	Repair & Maint-Safety Testing	1,500.00	1,380.00	1,500.00	1,500.00	1,500.00
301 01-42201-430-04	Repair & Maint-ISOHydrants	1.00	0.00	1.00	1.00	1.00
302 01-42201-430-06	Repair & Maint-Computer	750.00	225.00	750.00	1.00	1.00
303 01-42201-440-00	Rentals & Leases-Copier	1,900.00	1,778.58	1,900.00	1,900.00	1,900.00
304 01-42201-560-00	Dues & Subscriptions	2,000.00	2,037.06	2,000.00	2,000.00	2,000.00
305 01-42201-610-00	Supplies-Ambulance	11,000.00	11,216.31	11,000.00	11,000.00	11,000.00
Narrative for Column # 4						
In the past the Hos. would restock but they no longer do it. This is offset by billing						
306 01-42201-610-01	Supplies-Oxygen	2,500.00	3,017.83	2,500.00	2,500.00	2,500.00
307 01-42201-620-00	Supplies-Office	1,500.00	885.73	1,500.00	1,500.00	1,500.00
308 01-42201-625-00	Postage	50.00	5.91	50.00	50.00	50.00
309 01-42201-630-03	Repair & Maint-Equipment	5,500.00	4,119.88	5,500.00	5,500.00	5,500.00
310 01-42201-635-00	Gasoline	5,000.00	4,903.41	5,000.00	4,700.00	4,700.00
311 01-42201-636-00	Diesel Fuel	11,000.00	11,533.51	11,000.00	10,000.00	10,000.00
312 01-42201-640-00	Custodial-Protective Clothing/Cleaning	8,500.00	8,702.84	8,500.00	8,500.00	8,500.00
313 01-42201-640-02	Custodial & Housekeeping	1,500.00	2,340.08	1,500.00	1,500.00	1,500.00
314 01-42201-660-00	Vehicle Repairs	25,000.00	22,125.34	25,000.00	25,000.00	25,000.00
315 01-42201-680-00	Departmental-Uniforms	4,000.00	3,851.82	4,000.00	4,000.00	4,000.00
316 01-42201-690-00	Other Misc.	1,000.00	1,272.93	1,000.00	1,000.00	1,000.00
317 01-42201-740-00	Capital Outlay-Tool & Equipment	8,000.00	7,948.01	8,000.00	8,000.00	8,000.00
318 01-42201-800-00	Other Charges-Prevention Programs	1,000.00	720.00	1,000.00	1,000.00	1,000.00
319 01-42201-800-01	Other Charges-Protective Clothing	0.00	0.00	0.00	0.00	0.00
320 01-42201-800-02	Other Charges - Amb Collection Fees	3,000.00	4,619.04	3,000.00	3,000.00	3,000.00
Narrative for Column # 4						
this a % we pay constar to do the billing						
321 01-42201-805-00	Grant Expenditure	0.00	0.00			
FIRE Total		552,501.00	517,702.03	592,369.00	574,838.00	574,838.00
BUILDING/HEALTH DEPT.						
322 01-42401-115-00	Salaries-Building Inspector	10,000.00	8,730.00	10,000.00	10,000.00	10,000.00
323 01-42401-120-01	Salary-Clerk	8,000.00	8,630.74	8,000.00	8,000.00	8,000.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
	As of July	As of December					
324 01-42401-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
Salary Adjust Building Inspector							
325 01-42401-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
Salary Adjust - Clerk							
326 01-42401-210-00	0.00	0.00					
Insurance-Health							
327 01-42401-215-00	0.00	0.00					
Insurance-Life/STD/LTD							
328 01-42401-219-00	0.00	0.00					
Insurance-Dental							
329 01-42401-220-00	1,116.00	330.29	496.00	496.00	496.00	496.00	496.00
FICA							
330 01-42401-225-00	281.00	77.20	116.00	116.00	116.00	116.00	116.00
Medicare							
331 01-42401-230-00	0.00	0.00	0.00	0.00	0.00	0.00	
Retirement							
332 01-42401-270-00	200.00	50.00	200.00	75.00	75.00	75.00	75.00
Training							
333 01-42401-341-00	0.00	0.00					
Telephone							
334 01-42401-560-00	50.00	258.75	50.00	50.00	50.00	50.00	50.00
Dues & Subscriptions							
335 01-42401-620-00	100.00	300.00	100.00	100.00	100.00	100.00	100.00
Office Supplies							
Narrative for Column # 4							
Used for printing of inspection reports etc							
336 01-42401-637-00	100.00	115.26	100.00	100.00	100.00	100.00	100.00
Mileage							
337 01-42401-670-00	100.00	9.00	100.00	1.00	1.00	1.00	1.00
Books and Periodicals							
338 01-42401-690-00	1.00	0.00	1.00	1.00	1.00	1.00	1.00
Misc							
BUILDING/HEALTH DEPT. Total	19,928.00	18,501.24	19,163.00	18,939.00	18,939.00	18,939.00	18,939.00
EMERGENCY MANAGEMENT							
339 01-42900-800-00	2,500.00	1,700.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Other Charges-Emergency Management							
EMERGENCY MANAGEMENT Total	2,500.00	1,700.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
HIGHWAY ADMINISTRATION							
340 01-43111-110-00	57,119.00	57,118.88	57,119.00	57,119.00	57,119.00	57,119.00	57,119.00
Salaries-Road Agent							
341 01-43111-110-02	37,357.00	36,333.08	37,357.00	37,357.00	37,357.00	37,357.00	37,357.00
Salaries-Hwy Foreman							
342 01-43111-110-03	33,395.00	32,215.49	33,395.00	33,395.00	33,395.00	33,395.00	33,395.00
Salaries-Equip Op 1							
343 01-43111-110-04	31,200.00	33,691.68	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00
Salaries-Equip Op 2							
344 01-43111-115-01	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Salaries-PT Laborer							
345 01-43111-115-06	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Salaries-PT Clerk							
346 01-43111-125-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Road Agent							
347 01-43111-125-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Foreman							
348 01-43111-125-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Op 1							
349 01-43111-125-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Op 2							
350 01-43111-125-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Clerk							

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE As of July	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
351 01-43111-140-00	15,420.00	16,963.09	15,420.00	15,420.00	15,420.00	15,420.00	15,420.00
352 01-43111-210-00	70,819.00	70,817.40	71,687.00	71,687.00	71,687.00	71,687.00	71,687.00
353 01-43111-215-00	1,434.00	1,447.79	1,434.00	1,434.00	1,434.00	1,434.00	1,434.00
354 01-43111-219-00	4,586.00	4,584.96	4,586.00	4,586.00	4,586.00	4,586.00	4,586.00
355 01-43111-220-00	11,191.00	9,930.40	11,191.00	11,191.00	11,191.00	11,191.00	11,191.00
356 01-43111-225-00	2,617.00	2,322.69	2,617.00	2,617.00	2,617.00	2,617.00	2,617.00
357 01-43111-230-00	17,074.00	17,188.00	18,793.00	18,793.00	18,793.00	18,793.00	18,793.00
358 01-43111-270-00	200.00	0.00	200.00	200.00	200.00	200.00	200.00
359 01-43111-341-00	2,400.00	1,843.69	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
360 01-43111-390-00	2,500.00	2,900.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
361 01-43111-410-00	4,800.00	5,684.18	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
362 01-43111-430-06	200.00	250.00	200.00	1,685.00	1,685.00	1,685.00	1,685.00
Narrative for Column # 4							
New work station							
363 01-43111-560-00	1.00	0.00	1.00	1.00	1.00	1.00	1.00
364 01-43111-610-02	5,700.00	3,565.73	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00
365 01-43111-620-00	200.00	0.00	200.00	200.00	200.00	200.00	200.00
366 01-43111-630-00	5,350.00	5,474.37	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00
367 01-43111-630-01	2,000.00	632.50	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
368 01-43111-635-00	6,000.00	5,985.67	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
369 01-43111-636-00	25,000.00	24,347.85	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
370 01-43111-637-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371 01-43111-640-01	500.00	317.52	500.00	500.00	500.00	500.00	500.00
372 01-43111-660-00	0.00	454.69	0.00	0.00	0.00	0.00	0.00
373 01-43111-660-01	5,000.00	4,895.78	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
374 01-43111-660-02	0.00	54.50	0.00	0.00	0.00	0.00	0.00
375 01-43111-660-03	800.00	2,096.69	800.00	800.00	800.00	800.00	800.00
376 01-43111-660-04	4,000.00	3,674.19	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
377 01-43111-660-05	6,500.00	3,285.27	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
378 01-43111-660-06	4,350.00	6,482.16	4,350.00	5,350.00	5,350.00	5,350.00	5,350.00
Narrative for Column # 4							
\$1,000 moved from F350 line							
379 01-43111-660-07	1,500.00	1,667.45	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
380 01-43111-660-08	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
381 01-43111-660-09	4,000.00	3,816.57	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013	2 2013	3 2014	4 2014	5 2014	6 2014	7 2014
	BUDGET	EXPENDED YEAR TO DATE	DEFAULT BUDGET	DEPARTMENT REQUEST	SELECTMEN RECOMMEND	BUDGET COMM RECOMMENDS	APPROVED BUDGET
	As of July	As of December					
382 01-43111-660-10	2,500.00	1,611.62	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
383 01-43111-680-00	1.00	200.00	1.00	1.00	1.00	1.00	1.00
384 01-43111-690-00	3,500.00	3,308.52	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
HIGHWAY ADMINISTRATION Total	376,215.00	385,142.41	378,802.00	380,286.00	380,286.00	380,286.00	380,286.00
HIGHWAY & STREETS							
385 01-43121-110-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
386 01-43121-110-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
387 01-43121-110-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
388 01-43121-110-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
389 01-43121-125-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390 01-43121-125-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
391 01-43121-125-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392 01-43121-125-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
393 01-43121-140-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
394 01-43121-210-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
395 01-43121-215-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
396 01-43121-219-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
397 01-43121-220-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398 01-43121-225-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399 01-43121-230-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 01-43121-390-01	6,000.00	2,072.20	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
401 01-43121-390-02	102,000.00	141,695.50	102,000.00	102,000.00	102,000.00	102,000.00	102,000.00
402 01-43121-390-03	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
403 01-43121-410-00	2,000.00	4,666.59	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
404 01-43121-440-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
405 01-43121-440-01	500.00	3,700.00	500.00	500.00	500.00	500.00	500.00
Narrative for Column # 3 over spent for sweeper rental							
406 01-43121-650-00	10,000.00	5,440.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
407 01-43121-690-01	1,000.00	1,335.92	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
408 01-43121-690-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 01-43121-690-03	24,113.00	32,188.78	24,113.00	24,113.00	24,113.00	24,113.00	24,113.00
410 01-43121-690-04	41,000.00	34,765.31	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
411 01-43121-690-05	50,370.00	63,205.05	50,370.00	50,370.00	50,370.00	50,370.00	50,370.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE As of December	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
412 01-43121-690-06	50,400.00	26,482.66	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00
Other Supplies-Paving Materials							
413 01-43121-690-09	1,000.00	447.49	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Other Supplies-Signs							
414 01-43121-690-10	10,000.00	12,093.64	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Other Supplies-Culverts							
HIGHWAY & STREETS Total	301,133.00	330,853.12	301,133.00	301,133.00	301,133.00	301,133.00	301,133.00
ROAD BETTERMENT & GRANTS							
415 01-43191-730-01	131,728.00	131,540.83	105,524.00	105,524.00	105,524.00	105,524.00	105,524.00
Capital Outlay-Cap Construction Grant							
416 01-43191-730-02	120,000.00	119,962.26	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
Capital Outlay-Road Better Grant							
ROAD BETTERMENT & GRANTS Total	251,728.00	251,503.09	225,524.00	225,524.00	225,524.00	225,524.00	225,524.00
HAZARDOUS WASTE COLLECTION							
417 01-43231-800-01	2,743.00	0.00	2,743.00	2,743.00	2,743.00	2,743.00	2,743.00
Other Charges-Hazardous Waste Day							
418 01-43231-800-02	0.00	0.00					
Other Charges-Regional Haz Waste							
HAZARDOUS WASTE COLLECTION Total	2,743.00	0.00	2,743.00	2,743.00	2,743.00	2,743.00	2,743.00
SOLID WASTE							
419 01-43241-110-00	33,884.00	24,135.49	28,228.00	28,228.00	28,228.00	28,228.00	28,228.00
Salaries-Recycling Manager							
420 01-43241-110-01	17,432.00	15,428.71	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00
Salaries-Recycling Attendant I							
421 01-43241-110-02	9,000.00	8,493.70	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Salaries-Recycling Attendant II							
422 01-43241-115-03	19,356.00	22,067.08	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00
Salaries-Recycling Attendant III							
423 01-43241-125-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Recycling Mgr.							
424 01-43241-125-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Attendant I							
425 01-43241-125-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Attendant II							
426 01-43241-125-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Attendant III							
427 01-43241-140-00	1.00	0.00	1.00	1.00	1.00	1.00	1.00
Overtime							
428 01-43241-210-00	7,012.00	1,985.94	7,012.00	1.00	1.00	1.00	1.00
Insurance-Health							
429 01-43241-215-00	311.00	79.23	311.00	1.00	1.00	1.00	1.00
Insurance-Life/STD/LTD							
430 01-43241-219-00	364.00	92.22	364.00	1.00	1.00	1.00	1.00
Insurance-Dental							
431 01-43241-220-00	4,940.00	4,309.02	4,587.00	4,587.00	4,587.00	4,587.00	4,587.00
FICA							
432 01-43241-225-00	1,262.00	1,007.82	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00
Medicare							
433 01-43241-230-00	3,316.00	512.90	3,316.00	1.00	1.00	1.00	1.00
Retirement							
434 01-43241-230-00	800.00	50.00	800.00	800.00	800.00	800.00	800.00
Training							
435 01-43241-270-00	1.00	0.00	1.00	1.00	1.00	1.00	1.00
Other-Shots/Medical							
436 01-43241-290-01	400.00	209.50	400.00	300.00	300.00	300.00	300.00
Employee Exp-Boots, Uniforms							
437 01-43241-341-00	500.00	494.49	500.00	500.00	500.00	500.00	500.00
Telephone							

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1	2	3	4	5	6	7
	2013	2013	2014	2014	2014	2014	2014
	BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED
	YEAR TO DATE		BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET
	As of July	As of December					
438 01-43241-343-00	Advertising & Notices	550.00	0.00	550.00	250.00	250.00	250.00
439 01-43241-390-00	Other Professional-Monitoring	3,700.00	4,494.50	4,375.00	4,375.00	4,375.00	4,375.00
440 01-43241-390-01	Other Professional-Mowing/Grounds	800.00	20.07	800.00	800.00	800.00	800.00
441 01-43241-410-00	Electricity	4,800.00	4,869.72	4,800.00	4,800.00	4,800.00	4,800.00
442 01-43241-411-00	Heating & Oil-Propane	1,500.00	759.73	1,500.00	1,500.00	1,500.00	1,500.00
443 01-43241-430-00	Repair & Maint - Bldg	5,500.00	2,535.31	5,500.00	2,500.00	2,500.00	2,500.00
444 01-43241-430-06	Repair & Maint-Computers	0.00	-15.16	0.00	0.00	0.00	
445 01-43241-440-01	Rental & Leases-Toilets	1.00	0.00	1.00	1.00	1.00	1.00
446 01-43241-560-00	Dues & Subscriptions	300.00	288.85	300.00	300.00	300.00	300.00
447 01-43241-620-00	Supplies-Office	400.00	199.99	400.00	300.00	300.00	300.00
448 01-43241-636-00	Diesel Fuel	1,800.00	2,346.73	1,800.00	1,800.00	1,800.00	1,800.00
449 01-43241-637-00	Mileage	200.00	153.00	200.00	200.00	200.00	200.00
450 01-43241-640-00	Custodial & Housekeeping	250.00	1,041.29	250.00	250.00	250.00	250.00
451 01-43241-660-00	Repair & Maint-Bobcat	3,800.00	3,603.40	1,300.00	1,300.00	1,300.00	1,300.00
452 01-43241-660-01	Repair & Maint-Compactor	5,000.00	1,237.06	5,000.00	5,000.00	5,000.00	5,000.00
453 01-43241-660-02	Repair & Maint-Glass Crusher	1,000.00	915.65	1,000.00	2,000.00	2,000.00	2,000.00
Narrative for Column # 4							
To repair is and move to make more safe							
454 01-43241-660-03	Repair & Maint - Baler	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
455 01-43241-690-00	Other Misc Expense	1,000.00	253.98	1,000.00	1,000.00	1,000.00	1,000.00
456 01-43241-800-00	Concord Incinerator	85,000.00	71,746.98	85,000.00	85,000.00	85,000.00	85,000.00
457 01-43241-800-01	Other Charges-Hauling	32,000.00	33,125.56	32,000.00	32,000.00	32,000.00	32,000.00
458 01-43241-800-02	Other Charges-Tip Fees	12,000.00	5,691.04	12,000.00	12,000.00	12,000.00	12,000.00
459 01-43241-800-03	Other Charges-Container	1.00	0.00	1.00	1.00	1.00	1.00
Narrative for Column # 4							
take out of CR							
460 01-43241-800-04	Other Charges-Electronics Recycle	2,200.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00
461 01-43241-800-10	Other Charges-Glass Recycling Exp	1,200.00	18.80	1,200.00	1,000.00	1,000.00	1,000.00
462 01-43241-800-11	Other Charges-Recycling Exp	600.00	0.00	600.00	600.00	600.00	600.00
463 01-43241-800-12	Other Charges-Scrap Metal Exp	1.00	2,103.34	1.00	1.00	1.00	1.00
464 01-43241-800-13	Other Charges-Tire Removal Exp	900.00	1,273.75	900.00	1,500.00	1,500.00	1,500.00
465 01-43241-800-15	Other Charges-Hazardous Waste Day	2,743.00	5,466.00	2,743.00	0.00	0.00	0.00
466 01-43241-800-16	Other Charges-Haz Waste Day	0.00	0.00	0.00	0.00	0.00	0.00
SOLID WASTE Total		266,825.00	221,015.69	261,403.00	243,061.00	243,061.00	243,061.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
	As of July	As of December					
ANIMAL CONTROL							
467 01-44141-190-00	0.00	0.00	0.00	0.00	0.00	0.00	
468 01-44141-800-00	500.00	150.00	500.00	500.00	500.00	500.00	500.00
ANIMAL CONTROL Total	500.00	150.00	500.00	500.00	500.00	500.00	500.00
CONTRIBUTIONS TO AGENCIES							
469 01-44150-810-01	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
470 01-44150-810-02	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
471 01-44150-810-03	0.00	0.00	0.00	0.00	0.00	0.00	
472 01-44150-810-04	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<i>Narrative for Column # 4</i>							
Have requested \$3,094 and increase of \$1,094							
473 01-44150-810-05	865.00	865.00	865.00	865.00	865.00	865.00	865.00
474 01-44150-810-06	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
475 01-44150-810-07	0.00	0.00	0.00	0.00	0.00	0.00	
476 01-44150-810-08	4,283.00	4,283.00	4,283.00	4,283.00	4,283.00	4,283.00	4,283.00
477 01-44150-810-09	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
<i>Narrative for Column # 4</i>							
Have requested \$8,100 and increase of \$800							
478 01-44150-810-10	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
479 01-44150-810-11	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00
480 01-44150-810-12	500.00	500.00	500.00	500.00	500.00	500.00	500.00
481 01-44150-810-13	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
482 01-44150-810-14	0.00	0.00	0.00	0.00	0.00	0.00	
483 01-44150-810-15	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
CONTRIBUTIONS TO AGENCIES Total	35,023.00	35,023.00	35,023.00	35,023.00	35,023.00	35,023.00	35,023.00
WELFARE							
484 01-44411-115-02	0.00	3,184.52	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
485 01-44411-190-00	0.00	11,151.25	11,440.00	11,440.00	11,440.00	11,440.00	11,440.00
<i>Narrative for Column # 3</i>							
Currently budgeted at 4hrs weekly							
486 01-44411-220-00	0.00	172.23	130.00	130.00	130.00	130.00	130.00
487 01-44411-225-01	0.00	40.25	30.00	30.00	30.00	30.00	30.00
488 01-44411-270-00	100.00	298.68	100.00	300.00	300.00	300.00	300.00
489 01-44411-560-00	50.00	2.00	50.00	50.00	50.00	50.00	50.00

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013	2 2013	3 2014	4 2014	5 2014	6 2014	7 2014
	BUDGET	EXPENDED YEAR TO DATE	DEFAULT BUDGET	DEPARTMENT REQUEST	SELECTMEN RECOMMEND	BUDGET COMM RECOMMENDS	APPROVED BUDGET
	As of July	As of December					
490 01-44411-800-00	50,000.00	48,477.34	50,000.00	45,000.00	40,000.00	40,000.00	40,000.00
WELFARE Total	50,150.00	63,326.27	63,850.00	59,050.00	64,060.00	64,050.00	54,050.00
PARKS & RECREATION							
491 01-45201-115-00	5,998.00	5,998.86	5,998.00	5,998.00	5,998.00	5,998.00	5,998.00
Salary-Park Attendant							
Salary-Adjust Park Attendant	0.00	0.00	0.00	0.00	0.00	0.00	
FICA	372.00	371.97	372.00	372.00	372.00	372.00	372.00
Medicare	87.00	86.95	87.00	87.00	87.00	87.00	87.00
Telephone	370.00	585.78	370.00	370.00	370.00	370.00	370.00
Advertising & Notices	75.00	0.00	75.00	75.00	75.00	75.00	75.00
496 01-45201-343-00							
Other Professional-Swim Lessons	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Electricity	550.00	732.44	550.00	550.00	550.00	550.00	550.00
Repairs & Maint	400.00	465.28	400.00	400.00	400.00	400.00	400.00
500 01-45201-640-00	200.00	66.37	200.00	200.00	200.00	200.00	200.00
Custodial & Housekeeping	900.00	789.65	900.00	900.00	900.00	900.00	900.00
Grounds Keeping - Rubbish	100.00	173.95	100.00	100.00	100.00	100.00	100.00
Other Misc	2,500.00	601.25	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Capital Outlay-Equipment	0.00	2,300.00	0.00	0.00	0.00	0.00	
Other Charges-Events	13,552.00	14,172.48	13,552.00	13,552.00	13,552.00	13,552.00	13,552.00
PARKS & RECREATION Total							
LIBRARY							
505 01-45500-610-01	0.00	0.00					
Supplies-GIW Library							
506 01-45500-610-02	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
Supplies-Corner Library							
507 01-45500-610-03	0.00	0.00	0.00	0.00	0.00	0.00	
Supplies-Lower Library							
LIBRARY Total	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
PATRIOTIC PURPOSES							
508 01-45831-610-01	625.00	518.40	625.00	625.00	625.00	625.00	625.00
Supplies-Patriotic Purposes							
509 01-45831-610-02	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
Supplies-4th of July							
PATRIOTIC PURPOSES Total	3,875.00	3,768.40	3,875.00	3,875.00	3,875.00	3,875.00	3,875.00
CONSERVATION							
510 01-46111-115-00	2,500.00	2,769.09	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Salaries							
511 01-46111-220-00	155.00	171.67	155.00	155.00	155.00	155.00	155.00
FICA							
512 01-46111-225-00	36.00	40.17	36.00	36.00	36.00	36.00	36.00
Medicare							

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE As of December	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
513 01-46111-270-00	620.00	285.00	620.00	620.00	620.00	620.00	620.00
514 01-46111-343-00	100.00	94.25	100.00	100.00	100.00	100.00	100.00
515 01-46111-390-00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
516 01-46111-431-01	100.00	0.00	100.00	1.00	1.00	1.00	1.00
517 01-46111-550-00	100.00	87.50	100.00	100.00	100.00	100.00	100.00
518 01-46111-620-00	200.00	9.00	200.00	200.00	200.00	200.00	200.00
519 01-46111-637-01	100.00	0.00	100.00	100.00	100.00	100.00	100.00
520 01-46111-650-02	100.00	0.00	100.00	100.00	100.00	100.00	100.00
521 01-46111-690-00	100.00	0.00	100.00	100.00	100.00	100.00	100.00
CONSERVATION Total	4,111.00	3,456.68	4,111.00	4,013.00	4,013.00	4,013.00	4,013.00
DEBT SERVICE							
522 01-47111-980-00	79,493.00	79,493.00	48,625.00	48,625.00	48,625.00	48,625.00	48,625.00
Narrative for Column # 4 Includes amb. lease and LT debt							
523 01-47111-980-10	1.00	0.00	1.00	1.00	1.00	1.00	1.00
Tax Anticipation Notes							
524 01-47111-980-20	0.00	0.00	33,890.00	33,890.00	33,890.00	33,890.00	33,890.00
PRINCIPAL- Ambulance Lease							
525 01-47111-980-21	5,843.00	5,842.73	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00
Principal- CDFA							
526 01-47111-981-00	15,864.00	14,834.16	8,392.00	8,392.00	8,392.00	8,392.00	8,392.00
Interest-LT Bond							
Narrative for Column # 4 Includes Amb. lease							
527 01-47111-981-20	0.00	0.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00
Interest- Ambulance Lease							
528 01-47111-981-22	1,032.00	1,031.63	1,114.00	1,114.00	1,114.00	1,114.00	1,114.00
Interest - CDFA							
DEBT SERVICE Total	102,233.00	101,201.52	101,314.00	101,314.00	101,314.00	101,314.00	101,314.00
Capital Outlay Grant							
529 01-49020-805-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Grants							
Capital Outlay Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY							
530 01-49021-000-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Outlay-SWD Container							
531 01-49021-000-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Outlay-Septic Town Hall							
532 01-49021-000-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Outlay-SWD Waste Oil Furnace							
533 01-49021-000-04	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Cap Outlay-Milfoil Treatment							
534 01-49021-000-05	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
Cap Outlay-Assessment Update							
535 01-49021-000-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Outlay - Fencing Recycling Ctr							

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
	As of July	As of December					
536 01-49021-000-07	0.00	0.00					
Cap Outlay - Cupola Repair							
537 01-49021-000-08	0.00	0.00					
Cap Outlay - Gas Pump Meter							
538 01-49021-000-09	0.00	0.00					
Cap Outlay-Park Lighting							
539 01-49021-000-10	0.00	0.00					
Cap Outlay Highway Shed							
540 01-49021-000-11	0.00	0.00					
Cap Outlay-Public Safety Bldg							
541 01-49021-000-12	0.00	0.00					
Cap Outlay-COLA Increases							
542 01-49021-000-13	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
Cap Outlay - Document Restoration							
543 01-49021-000-14	0.00	0.00					
Cap Outlay - SWD Concrete Pad							
544 01-49021-000-15	0.00	0.00					
Cap Outlay-HWY Old Sander Replacement							
545 01-49021-000-16	0.00	0.00					
Cap Outlay-HWY Dump Truck							
546 01-49021-000-17	0.00	0.00					
Cap Outlay-SWD Storage Tlr							
547 01-49021-000-18	0.00	0.00					
Cap Outlay-SWD Lower Driveway							
CAPITAL OUTLAY Total	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay PD							
548 01-49022-000-01	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD DWI Grant							
549 01-49022-000-02	0.00	0.00					
Cap Outlay-PD Grant ATV ENF							
550 01-49022-000-03	4,500.00	4,500.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD Speed Grant							
551 01-49022-000-04	0.00	0.00					
Cap Outlay-PD Computers							
552 01-49022-000-05	0.00	0.00					
Cap Outlay-PD IMC Lic							
553 01-49022-000-06	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD Cruiser							
554 01-49022-000-07	0.00	0.00					
Cap Outlay-PD Underage Drinking							
555 01-49022-000-08	0.00	0.00					
Cap Outlay-PD Radar Equip							
Capital Outlay PD Total	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY-HIGHWAY							
556 01-49024-000-00	0.00	0.00					
Cap Outlay - Highway							
CAPITAL OUTLAY-HIGHWAY Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY FIRE							
557 01-49025-000-01	0.00	0.00					
Cap Outlay-Stretchers/Stair Chair							
558 01-49025-000-02	0.00	0.00					
Cap Outlay-Refurb Engine 2							
559 01-49025-000-03	0.00	0.00					
Cap Outlay-OH Doors GIW Fire							
560 01-49025-000-04	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-Fire Engine							
561 01-49025-000-05	0.00	0.00					
Cap Outlay-Ambulance							

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE As of July	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
562 01-49025-805-00	0.00	0.00					
CAPITAL OUTLAY FIRE Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL RESERVE							
563 01-49154-000-01	0.00	0.00					
Cap Res Ambulance Fund							
564 01-49154-000-02	62,500.00	62,500.00	0.00	0.00	0.00	0.00	
Cap Res Reval/Assessing Update							
565 01-49154-000-03	0.00	0.00					
Cap Res Fire Engine Fund							
566 01-49154-000-04	0.00	0.00					
Cap Res Town Septic System							
567 01-49154-000-05	0.00	0.00					
Cap Res Town Driveways							
568 01-49154-000-06	0.00	0.00					
Cap Res Town Roofs							
569 01-49154-000-07	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
Cap Res Salt/Sand Cover							
570 01-49154-000-08	30,000.00	30,000.00	0.00	0.00	0.00	0.00	
Cap Res Highway Equipment							
571 01-49154-000-09	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Res Recycling Equipment							
572 01-49154-000-10	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
Cap Res Fire Command Vehicle							
573 01-49154-000-11	0.00	0.00					
Cap Res PD/Fire Safety Bldg.							
574 01-49154-000-12	30,000.00	30,000.00	0.00	0.00	0.00	0.00	
Cap Res Police Cruiser							
575 01-49154-000-13	51,964.00	51,964.00	0.00	0.00	0.00	0.00	
Cap Res Bridges							
576 01-49154-000-14	0.00	0.00					
Cap Res Replace Forestry 1							
577 01-49154-000-15	0.00	0.00					
Cap Res SWD Storage Bldg							
578 01-49154-000-16	17,500.00	17,500.00	0.00	0.00	0.00	0.00	
Cap Res FD SCBA							
579 01-49154-000-17	0.00	0.00					
Cap Res Recycling Fac. Improvements							
CAPITAL RESERVE Total	195,464.00	195,464.00	0.00	0.00	0.00	0.00	0.00
NON CAPITAL RESERVE							
580 01-49170-000-00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
Non-Cap Res Office Equipment							
581 01-49170-000-01	0.00	0.00					
Non Cap Res Insurance Deductible							
582 01-49170-000-02	0.00	0.00					
Non Cap Res Title/Survey Fees							
583 01-49170-000-03	0.00	0.00					
Non Cap Res Court Case							
584 01-49170-000-04	0.00	0.00					
Non Cap Res Hydrants							
585 01-49170-000-05	0.00	0.00					
Non Cap Res Welfare/Gen Aid							
586 01-49170-000-06	0.00	0.00					
Non Cap Res Fire Dept Plant Maint							
587 01-49170-000-07	800.00	800.00	0.00	0.00	0.00	0.00	
Non Cap Res Town Bldg Repair & Mnt							
588 01-49170-000-08	0.00	0.00					
Non Cap Res SCBA							
589 01-49170-000-09	0.00	0.00					
Non Cap Res Paramedic Intercept							
590 01-49170-000-10	7,500.00	7,333.50	0.00	0.00	0.00	0.00	
Non Cap Res FD Tools/Eq							

2014 Expenditure Budget/Default Report

Town of Gilmanton

	1 2013	2 2013	3 2014	4 2014	5 2014	6 2014	7 2014
BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED	
As of July	YEAR TO DATE	BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET	
	As of December						
591 01-49170-000-11	0.00	0.00					
592 01-49170-000-12	0.00	0.00					
593 01-49170-000-13	15,500.00	0.00	0.00	0.00	0.00		
594 01-49170-000-14	0.00	0.00					
595 01-49170-000-15	0.00	0.00					
NON CAPITAL RESERVE Total	26,300.00	26,133.50	0.00	0.00	0.00	0.00	
General Fund Total	3,582,482.00	3,494,266.61	3,322,497.00	3,279,163.00	3,279,163.00	3,279,163.00	

2014 Expenditure Budget/Default Report

Town of Gilmanton

1 2013 BUDGET	2 2013 EXPENDED YEAR TO DATE As of July	3 2014 DEFAULT BUDGET	4 2014 DEPARTMENT REQUEST	5 2014 SELECTMEN RECOMMEND	6 2014 BUDGET COMM RECOMMENDS	7 2014 APPROVED BUDGET
3,582,482.00	3,494,266.61	3,322,497.00	3,294,563.00	3,279,163.00	3,279,163.00	3,279,163.00
Grand Total:						

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Gilmanton, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required budgetary information. However, we did not audit the information and therefore express no opinion on it.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation
Canterbury, New Hampshire
June 6, 2013

Vendor Name	Vendor Amount	Vendor Name	Vendor Amount
1ST RESPONDER NEWSPAPER	130	BUSBY CONSTRUCTION CO., INC	1,034
A&B LOCKSMITH SERVICE	1,963	BUSINESS MANAGEMENT SYSTEMS, IN	5,270
A.D. & G. FUEL CO. INC.	13,282	C.N. BROWN COMPANY	2,412
ABNER TROPHIES & AWARDS	48	CAI TECHNOLOGIES	3,813
ACS FIREHOUSE SOFTWARE	735	CALIFORNIA STATE DISBURSEMENT UN	3,060
ADEL, DAN	500	CAPELLO, ARTHUR	1,160
ADS CULLEN	133	CAPITAL WEB CREATIONS	360
AIRGAS EAST	6,597	CASA OF NH	500
AIRVAC CORPORATION	1,185	CASELLA WASTE SYSTEMS, INC.	3,682
ALL BRITE	462	CENTRAL NH VNA & HOSPICE	7,600
ALLEN, DAVID & CAROL	714	CERTIFIED COMPUTER SOLUTIONS	9,636
ALLSTONE MASONRY	200	CHASE	6,376
ALTON HOME & LUMBER CENTER	722	CHILD & FAMILY SERVICES	2,500
ALTON MOTORSPORTS COMPANY	110	CLAIRMONT PAVING LLC	27,983
AMBELAS, GARY G.	1,128	CLARK'S GRAIN STORE, INC.	589
AMERICAN AIR SYSTEMS, INC.	239	CLIA LABORATORY PROGRAM	150
AMERICAN RED CROSS	2,000	CMI, INC.	229
AMERICAN TEST CENTER	480	COHEN STEEL SUPPLY, INC	1,301
AMERICAN THUNDER FIREWORKS, INC	2,300	COLLINS, JOSEPH	156
AMERIGAS PROPANE	363	COMMUNITY ACTION PROGRAM	4,283
ANDREOZZI, ANNETTE	199	COMSTAR	4,619
ARMSTRONG MEDICAL	133	CONCORD AWNING & CANVAS	864
ARROW EQUIPMENT, INC.	1,161	CONCORD MONITOR	390
ATLANTIC BROOM	724	CONCORD-MERRIMACK COUNTY SPCA	275
ATLANTIC SAFETY PRODUCTS	655	CONSTRUX, INC	143
ATTRACTIVE LANDSCAPES, LLC	2,800	CORNETT, DEBRA	1,411
AVITAR ASSOCIATES OF NEW ENGLAND	3,077	CORREIA, JENNIFER	52,298
B-B CHAIN, INC.	1,622	COTTRELL, RAEYLN	1,300
B-BOYS AUTO REPAIR	2,304	COUNTRY PRESS, INC	1,936
BABCOCK, FRANK E	1,565	COURTNEY JAMES KELLY	700
BANK OF AMERICA HOME LOANS	1,254	CREWS, GLORIA J	526
BANK OF NEW HAMPSHIRE	57,017	CRSW/RCC	71,747
BANKS CHEVROLET-CADILLAC BUICK	1,141	CRYSTAL ROCK LLC	767
BARLIK, FELIX	258	DAILY SUN	2,945
BARNARD, JAMES	357	DANFORTH, RANDY	75
BARNSTEAD MOTORSPORTS	451	DANIELS ELECTRIC CORP.	375
BARTON LUMBER COMPANY, INC.	348	DAVE'S TOWING	261
BAUMANN'S GARAGE	1,033	DECORATIVE INTERIORS	2,748
BC Screen Printing	126	DEL R. GILBERT & SON	1,040
BDS WASTE DISPOSAL INC	1,000	DEMOULAS SUPERMARKETS, INC.	97
BEAN, STANLEY	40	DIONNE, LOIS	33
BEDFORD, CINDY	435	DOIRON ENVIRONMENTAL LLC	2,700
BELKNAP COMMUNICATIONS, LLC	2	DONAHUE, TUCKER & CIANDELLA, PLLC	1,209
BELKNAP COUNTY REGISTRY OF DEEDS	1,090	DUSTIN, CHRISTOPHER	18
BELKNAP TIRE & AUTO REPAIR, LLC	1,625	E.W. SLEEPER CO., INC	1,638
BELMONT HARDWARE	22	EASTERN ANALYTICAL, INC.	2,555
BELMONT POLICE DEPARTMENT	6,250	EASTERN FIRE EQUIPMENT SERVICES	55
BEN MEADOWS	345	EASTERN PROPANE & OIL	6,560
BEN'S UNIFORMS	345	EMERGENCY SERVICES MARKING CORP	800
BERGERON PROTECTIVE CLOTHING	7,124	ENERGY NORTH PROPANE	1,363
BERUBE'S TRUCK ACCESSORIES, INC.	455	ENGRAVING AWARDS & GIFTS	162
BEST SEPTIC SERVICE	1,035	ESRI	400
BLAISDELL-WIRTH, MICHELLE	157	FAIRPOINT COMMUNICATIONS, INC.	8,021
BOB'S LOCK & KEY	248	FILLMORE INDUSTRIES INC.	3,113
BODY COVERS	437	FIRE INSTRUCTORS & OFFICERS ASSO N	155
BONAN, ROBIN	421	FIRETECH & SAFETY	12,745
BOOTH, BILL	2,034	FIRST RESPONDER GRANTS, INC	350
BOULIA-GORRELL LUMBER CO. INC.	168	FISCHEV, KRISTYN	627
BOUNDTREE MEDICAL	7,807	FLAG-WORKS OVER AMERICA, LLC	574
BOYAJIAN, BRYAN	192	FOGG,STEPHANIE	62
BRETT CURRIER dba	115	FOLEY OIL	1,904
BURLINGAME, MATTHEW	130	FOLEY OIL COMPANY, INC.	67,891

Vendor Name	Vendor Amount	Vendor Name	Vendor Amount
FOREMOST PROMOTIONS	2,568	JORDAN EQUIPMENT CO.	5,180
FOUGERE PLANNING & DEVELOPMENT	3,654	KANSAS STATE BANK	37,310
FRAME, ROB	350	KEHOE, MICHAEL P & DEANA	438
FRED FULLER OIL	4,647	KEYSTONE MANAGEMENT	750
FRED FULLER OIL CO INC	6,650	KOFILE PRESERVATION INC	2,300
FREIGHTLINER OF NEW HAMPSHIRE	621	KONOPKA FLOOR SANDING, INC.	7,000
G&K SERVICES	343	LAKES REGION COMMUNITY COLLEGE	833
GALLS	697	LAKES REGION CONSTRUCTION	300
GEDDES, DUNCAN	29,121	LAKES REGION FIRE APPARATUS, INC.	6,166
GEMFORMS	301	LAKES REGION HEATING	589
GENERATOR CONNECTION	489	LAKES REGION MUTUAL FIRE AID	1,277
GENESIS	7,500	LAKES REGION PLANNING COMMISSIO	8,842
GEORGE E. SANSOUCY, PE, LLC	14,382	LAKES REGION REGIONAL/NHCTCA	105
GIGUERE ELECTRIC INC.	243	LAKES REGION STRIPING COMPANY	300
GILMANTON 4TH JULY ASSOCIATION	3,250	LANDMARK INN OF THE LAKES REGION	1,425
GILMANTON COMMUNITY CHURCH	175	LAURENT OVERHEAD DOOR SYSTEMS,	630
GILMANTON CORNER PUBLIC LIBRARY	6,001	LAVIN, RALPH	117
GILMANTON CORNER STORE	276	LAW ENFORCEMENT TARGETS, INC	430
GILMANTON IRON WORKS LIBRARY	1,000	LEAVITT, JUSTIN	30
GILMANTON SNOWMOBILE ASSOCIATI	2,500	LEXIS NEXIS	164
GILMANTON YOUTH ORGANIZATION	2,000	LHS ASSOCIATES, INC.	2,807
GLEESON, BETH	630	LINES, CATHERINE	2,000
GLENN'S TRUCK SERVICE, INC.	65	LINES, GARY	60
GMR HOLDINGS OF NHLLC	1,385	LINES, GLEN	1,085
GOODWIN, RALPH	25,174	LOWE'S	36
GREATER LAKES CHILD ADVOCACY CEN	1,000	LRGHealthcare	2,047
GREEN, THOMAS F.	5,000	M&T BANK	1,675
GRIFFEN, CHRISTOPHER	74	M2 SERVICE GROUP	465
GUARINO, JUSTIN J.	160	MANGO SECURITY SYSTEM, INC.	2,093
GULLAGE, DANNIE	248	MAXFIELD'S HARDWARE	453
GUSTAFSON, CHRISTOPHER	72	MCBRIDE'S WATER ADVANTAGE, LLC	130
Galls-Quartermaster	180	MCCARTHY, CHRISTOPHER	335
H. W. DOW ASPHALT SURFACING	31,050	MCCLARY FRANK J.	750
HARRINGTON, TRACY	9,725	MEKULA REPORTING SERVICES, LLC	83
HARRIS	7,870	MERCIER GROUP	8,400
HATCH, MICHAEL R & CYNTHIA G	2,181	METROCAST CABLEVISION	65
HEALEY, CHARLES	2,400	MID STATE PEST CONTROL	495
HEALTHTRUST	218,647	MILTON CAT	2,903
HEMPEL, PAUL J III	308	MITCHELL MUNICIPAL GROUP, P.A.	15,347
HENRY'S DRY CLEANERS, INC	306	MODERN PEST	1,290
HILDUM, GEORGE W., C.N.H.A.	35,288	MOOREHEAD, CARL E.	1,884
HOLLINGER CORPORATION	197	MORSE III, ALBERT	27,055
HOLLINGSWORTH, ERIN	88	MORSE, ANDREW	29,454
HOME DEPOT CREDIT SERVICES	2,540	MUNICIPAL RESOURCES, INC.	39,166
HOWARD P. FAIRFIELD, LLC	7,692	NASON, RON	123
IAN GRAPHIC	1,030	NATIONAL ALLIANCE OF PRESERVATIOI	35
INDEPENDENT FIRE APPARATUS TESTIF	900	NATIONAL FIRE PROTECTION ASSOC.	286
INNOVATIVE FIRE TRAINING SOLUTION	1,808	NEPTUNE UNIFORMS & EQUIPMENT, II	2,435
INTERNAL REVENUE SERVICE	208,282	NES EMBROIDERY, INC..	2,752
INTERNATIONAL CODE COUNCIL	125	NEW BEGINNINGS	1,730
INTERNATIONAL INSTITUTE OF MUNIC	145	NEW ENGLAND ASSOC. CITY & TOWN (250
INTERNATIONAL SALT CO, LLC	51,518	NEW ENGLAND STATE POLICE	50
INTERWARE DEVELOPMENT CO	2,449	NEW HAMPSHIRE ASSO. OF ASSESSING	20
IRON WORKS MARKET	13	NEW HAMPSHIRE ASSO. CHIEFS POLICI	125
IRVING OIL CORPORATION	514	NEW HAMPSHIRE ASSO. FIRE CHIEFS	75
IRWIN ZONE	26,113	NEW HAMPSHIRE ASSO. OF CONSERVA	235
ISG INFRASYS	750	NEW HAMPSHIRE BUILDING OFFICER A	50
JACKSON-RHINE, HEIDI	1,340	NEW HAMPSHIRE BULD. SUPPORT STA	50
JDL'S GARAGE, LLC	716	NEW HAMPSHIRE ELECTRIC CO-OP	5,980
JOHNSON, TIMOTHY	60	NEW HAMPSHIRE ELECTRIC COOP	34,294
JOLLY JUMPERS	615	NEW HAMPSHIRE ELECTRIC COOPERAT	718
JONES & BARLETT PUBLISHERS, LLC	180	NEW HAMPSHIRE GOVT. FINANCE OFF	25

Vendor Name	Vendor Amount	Vendor Name	Vendor Amount
NEW HAMPSHIRE HEALTH OFFICERS ASSOCIATION	25	PUBLIC SERVICE OF NEW HAMPSHIRE	997
NEW HAMPSHIRE MUNICIPAL ASSOCIATION	4,324	PURCHASE POWER	11,127
NEW HAMPSHIRE MUNICIPAL MANAGER	290	QUILL	255
NEW HAMPSHIRE PLANNERS ASSOCIATION	40	R3J LANDSCAPES	132
NEW HAMPSHIRE PRESERVATION ALLIANCE	55	RED JACKET MT. VIEW	322
NEW HAMPSHIRE TAX COLLECTORS ASSOCIATION	90	RELYCO	550
NH VITAL RECORDS	981	RICOH USA, INC.	7,130
NH CDFA	6,874	RILEY'S SPORT SHOP, INC.	1,198
NH CHIEFS OF POLICE SEC. ASSO.	220	RJL AUTO PARTS, INC.	33
NH CITY & TOWN CLERKS ASSO.	60	RM DAIGLE CONSTRUCTION COMPANY	150
NH CORRECTIONAL INDUSTRIES	431	ROBERT L. POTTER & SONS	38,908
NH DEPT OF AGRICULTURE	2,636	ROBERTS, NEIL	510
NH DEPT OF ENVIRONMENTAL SERVICES	50	ROCHESTER RADIATOR AND A/C LLC	1,073
NH DEPT OF LABOR	200	ROCKY POND LAKE ASSOCIATION	1,000
NH DEPT OF REVENUE ADMIN.	81,575	RUSSELL, DAVID H.	714
NH DEPT OF SAFETY	805	RYMES	455
NH DEPT. OF SAFETY/DIV. STATE POLICE	914	SAFELITE FULFILMENT, INC.	227
NH DES	50	SALMON, MAURICE	1,054
NH DES WASTE MANAGEMENT DIVISION	75	SANEL AUTO PARTS	9,877
NH DES-WETLANDS BUREAU	200	SAWYER LAKE DISTRICT	81,565
NH FIRE PREVENTION SOCIETY, INC.	50	SISTI, JANE	688
NH FISH & GAME DEPT.	11,053	SOURCE4	37
NH OFFICE OF ENERGY & PLANNING	360	STAFFORD OIL COMPANY INC.	2,429
NH SECRETARY OF STATE	235	STAPLES CONTRACT & COMMERCIAL	3,408
NHCTCA	155	STAPLES CREDIT PLAN	969
NHDHHS-CHILD SUPPORT REGIONAL	3,905	STAPLES CREDIT PLAN-ACAD	3,980
NHLWAA	90	STAPLES CREDIT PLAN-PD	650
NHTAX COLLECTORS' ASSOCIATION	150	STATE BOLT & SUPPLY	642
NHTCA/NHCTCA JOINT CERT. COMMITTEE	325	STATE OF NEW HAMPSHIRE-SAFETY SE	9
NON GAME WILDLIFE PROGRAM	50	STEARNS, NANCY	29
NORM'S AUTO BODY	681	STITT, AMBER	1,860
NORTH CONWAY GRAND HOTEL	274	STOCKWELL, LEONARD (JR)	1,091
NORTHEAST RECOVERY ASSOCIATION	31,294	STRATHAM TIRE, INC.	2,594
NORTHEAST TIRE	410	SUNCOOK VALLEY SUN, INC.	174
NUANCE COMMUNICATIONS, INC	217	SUPERIOR FENCE COMPANY	880
NUTTER ENTERPRISES, INC.	99,044	SIG SAUER ACADEMY	573
NH RETIREMENT SYSTEM	255,293	TASER INTERNATIONAL	883
OCWEN	3,356	TD BANK NA	1,987
OSSIPEE MOUNTAIN ELECTRONICS, INC	17,290	TDS TELECOM	4,494
OVERHEAD DOOR	647	TEGRA EQUIPMENT, INC.	3,518
PARTS ASSOCIATES INC.	735	THOMSON REUTERS	40
PENCO PLUMBING & HEATING, LLC	653	TMDE CALIBRATION LABS, INC.	473
PENNWELL	218	TML MECHANICAL LLC	158
PERSONNEL CONCEPTS	512	TOBIN, BILL	7,350
PETTY CASH PD	267	TOPNOTCH PROP. LLC	8,045
PETTY CASH- TH	86	TOWN OF LOUDON	2,750
PHD COMMUNICATION	741	TR, MOGE MURIEL	846
PICHE'S	375	TRACTOR SUPPLY COMPANY	188
PIKE INDUSTRIES, INC.	1,680	TREASURER STATE OF NEW HAMPSHIRE	85
PINE STATE ELEVATOR COMPANY	2,357	TREASURER STATE OF NH	220
PIPE CONNECTION	16,624	TREASURER, STATE OF NEW HAMPSHIRE	50
PITNEY BOWES	2,447	TRI STATE FIRE PROTECTION, LLC	1,653
PITNEY BOWES SUPPLIES	131	TRITECH SOFTWARE SYSTEMS	3,815
PLT	35,424	TRUSTEES OF THE TRUST FUNDS	596,009
POSEIDON AIR SYSTEMS	810	TST EQUIPMENT, INC.	310
POSTMASTER GILMANTON	555	TUMAS, DESIREE	717
POWERPLAN	1,972	TZS CONTRACTING SERVICES INC.	550
PRESCOTT'S FLORIST	40	TREASURER STATE OF NH	105
PRICE DIGESTS	179	UNION LEADER CORPORATION	309
PRIMEX	34,968	UNITED PARCEL POST	39
PRINT GRAPHICS OF MAINE	1,392	VALVOLINE	117
PROVAN AND LORBER, INC.	4,000	VERIZON	222

Vendor Name	Vendor Amount	Vendor Name	Vendor Amount
VERIZON WIRELESS	3,265		
VIDACARE CORP.	530		
W.B. MASON CO INC	807		
W.B.MASON	985		
W.R. OGNI ELECTRIC	1,186		
WARREN, MARK & AUDRA	884		
WASTE MANAGEMENT OF NEW HAMP	1,000		
WEX BANK	302		
WHARF INDUSTRIES PRINTING INC	364		
WHITEOAK PLUMBING & HEATING	73		
WILLIAMS, JUDI	77		
WILMOT VOLUNTEER FIRE DEPT	300		
WINDSOR, DAVID	92		
WINDY RIDGE CORPORATION	23		
WINN MOUNTAIN RESTORATIONS, LLC	16,695		
WINNIPESAUKEE TRUCK PARTS & REPA	7,666		
WINNISQUAM PRINTING COPYING	198		
WITMER PUBLIC SAFETY GROUP	1,873		
WLS LANDSCAPING & MAINTENANCE	200		
WOLCOTT CONSTRUCTION, INC.	177,597		
ZOLL MEDICAL CORPORATION	1,121		
TOTAL EXPENSES	3,138,036		
GILMANTON SCHOOL DISTRICT	7,782,462		
TREASURER, COUNTY OF BELKNAP	668,868		
TOTAL LIABILITIES	8,451,330		

INVENTORY OF TOWN OWNED PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake:					
117	013		L Willow Ave	.33	9,700
118	023		L Birch Ave	.48	14,400
118	048		L Birch Ave	.13	3,300
118	050		L Birch Ave	.25	9,500
120	004		L Orange Ave	.30	64,900
120	010		L Orange Ave	.14	5,500
121	011		L Deer Dr	8.94	44,300
121	035		L Fox Dr	.14	36,900
122	068		L Hemlock Dr	.14	10,100
122	112		L Wood Dr	.14	10,100
Shellcamp:					
132	023		L Malecite Ln	.14	7,900
132	069		L Lakeshore Dr	.16	9,000
132	099		L Tamarack Tr	.14	7,900
133	081		L Flintlock Cir	.17	6,200
Valley Shores:					
130	063		L Cedar Dr	.505	8,000
Town Owned Other Parcels:					
104	001	BG11	B 25 Rainbo Ln	.00	20,900
106	058		L Mountain Rd	1.70	57,100
109	018	14014	40 Admirals Way	.00	281,500
110	033		L Pine Cir Water Resource Land	2.70	52,900
112	019		LB 186 Crystal Lake Rd Beach	11.80	295,700
115	021		L NH Rt 140	.50	2,900
115	027		LB 19 Church St Highway Dept	.16	23,600
115	042		LB 1800 NH Rt 140 Old Town Hall	.70	354,000

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned Other Parcels continued:			
124 001	LB 284 Province Rd Recycling Solid Waste Facility	8.468	257,100
124 007	L Province Rd	.64	41,900
127 001	LB 503 Province Rd Town Offices Academy Building	1.30	705,300
	B 509 Province Rd Corners Library		
127 039	L 13 Currier Hill Rd	1.10	62,900
136 014	L Loon Pond Rd, road easement	.16	300
136 029	L Loon Pond Rd Boat Ramp	.01	14,300
405 071	L Sargent Rd - Nelson Brook Town Forest	66.00	95,700
406 001	L Gale Rd - Thompson Town Forrest	122.00	82,900
410 026	L Sawtooth Rd	3.00	12,900
410 029	L Sawtooth Rd	6.00	18,900
412 023	L NH Rt 106	2.30	4,600
412 028	L NH Rt 106	.36	6,200
413 060	LB 182 Allens Mill Rd (GYO Park)	40.00	203,000
413 113	297 NH Rt 140 Public Safety Complex	3.007	979,300
414 021	L Willowgrass Ln - Elizabeth R. "Betty" Smithers Town Forest	253.00	177,100
417 016	LB 770 Stage Rd Highway Dept	4.80	309,100
418 018	L Off Gilman & Potter Rd - Ayers Brook Town Forest I & II	22.00	25,600
418 022	L Off Gilman Rd - Ayers Brook Town Forest III	5.90	11,800
418 023	L Gilman Rd - Ayers Brook Town Forest IV	66.00	66,500
418 033	L Stage Rd	.50	1,000
418 095	L Burke Rd	11.30	66,500
421 012	89 South Rd	5.472	64,300
421 017	L South Rd	.08	200
423 029	L Pancake Hill Rd, Town turnaround	.07	100
423 052	149 Griffin Rd	14.50	110,900
424 036	L Pine Hill Rd - Pine Hill Town Forest	141.00	122,100
424 070	L Province Rd	.51	29,200

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned Conservation Commission Parcels:			
110 015	L Pine Cir, 50 percent interest	2.60	2,600
128 001	L NH Rt 140	13.71	12,800
130 019	L Cedar Dr	.746	11,700
413 007	L NH Rt 140	19.97	27,200
415 003	L NH Rt 140	.79	1,600
419 027	LB Meeting House Rd	35.46	51,100
419 030	L Meeting House Rd	5.57	11,100
419 045	L Province Rd	10.00	50,000
419 046	L Province Rd	5.030	16,900
420 044	L Shellcamp Rd	34.90	45,100
(Prior Owner)			
	(Bacon)		
	(Christie)		
	(Smith)		
	(Christie)		
	(St. of NH)		
	(Twigg)		
	(Twigg)		
	(Twigg)		
	(Twigg)		
	(Stroud)		

Town Owned Conservation/Recreation Parcels:

115 029	L Off Elm St	1.00	2,000
116 014	L Stage Rd	.20	4,700
414 042	L Heritage Ln	3.56	100,800
416 021	L NH Rt 140	28.00	111,400
416 033	L NH Rt 140	4.10	71,100
417 036	L Off Stage Rd	7.10	14,200
420 062	L Meadow Pond Rd	1.00	2,900
421 009	L Snowshoe Hill Rd	17.68	21,300
422 004	L Loon Pond Rd	27.00	147,400
423 001	L Province Rd	7.49	15,000

Town Owned Conservation/Recreation Parcels In Sawyer Lake:

117 017	L Fir Ave	.16	5,600
119 107	L Plum Ave	.35	3,500
122 049	L Hemlock Dr	.14	6,100

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned Conservation/Recreation Parcels In Shellcamp:			
132 008	L Montauk Way	.55	9,400
132 060	L Musket Tr	.41	7,800
132 062	L Musket Tr	.71	8,300
132 077	L Warbonnet Ln	.74	10,000
132 092	L Buck Ln	.17	5,500
132 101	L Tamarack Tr	.69	8,200
132 110	L Arrowhead Ln	.14	4,000
132 114	L Arrowhead Ln	1.20	7,100
133 069	L Flintlock Cir	.16	6,100
133 073	L Flintlock Cir	.15	8,000
133 083	L Flintlock Cir	1.14	7,000
Town Owned Conservation/Recreation Parcels In Valley Shores:			
130 004	L Valley Shore Dr	.57	13,200
130 012	L Cedar Dr	20.00	35,800
130 013	L Cedar Dr	.344	10,700
130 022	L Butternut Ln	.459	11,000
130 024	L Butternut Ln	1.30	12,500
130 026	L Butternut Ln	.705	9,900
130 032	L Butternut Ln	.344	10,700
130 035	L Butternut Ln	.378	10,800
130 038	L Winter St	.688	13,200
130 039	L Winter St	1.61	14,600
130 054	L Intervale Dr	1.010	10,500
130 056	L Intervale Dr	.734	10,000
130 059	L Cedar Dr	.45	11,000
130 061	L Cedar Dr	.904	8,600
130 064	L Cedar Dr	.735	11,600
131 078	L Valley Shore Dr	.25	22,500
131 088	L Valley Shore Dr	1.34	14,600

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Cemeteries:			
108 014	Lougee, Crystal Lake Rd	.34	700
116 015	Hillside, Edgerly Rd	1.20	2,400
125 003	Copp, Province Rd	.56	1,100
128 020	Beech Grove, Province Rd	6.60	13,200
405 088	Page, Middle Rt	.19	400
406 030	Guinea Ridge, Guinea Ridge Rd	.44	900
413 009	Friends, NH Rt 140	.19	400
416 29001	Besse, Halls Hill Rd	.133	300
420 043	Buzzell, Shellcamp Rd	1.10	2,200
423 046	Hilliard, Lougee Rd	.17	300
School District Parcels:			
415 040	LB 1386 NH Rt 140	27.00	5,041,800
417 007	L White Oak Rd	46.00	103,000
426 034	LB 12 Sanborn Hill Rd	.40	110,500

**RESIDENT BIRTH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2013**

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
1/19/2013	BRYANT, CAMERON CHARLES	BRYANT, ADAM	SMITH, LINDSAY	DOVER, NH
1/23/2013	HOUGH, CONNOR MATTHEW	HOUGH, MARTIN	HOUGH, CAREY	CONCORD, NH
1/29/2013	SANDERS, AUSTIN AVERY	SANDERS, DALE	SANDERS, KRISTEN	MANCHESTER, NH
1/30/2013	PEARL, MADELYN ELIZABETH	PEARL, BRIAN	PEARL, JENNA	CONCORD, NH
3/4/2013	SURTEES, TESSA BEATRICE	SURTEES, ANTHONY	SURTEES, RACHEL	LACONIA, NH
4/11/2013	BAER, LILLY MAE	BAER, AARON	PATTEN, COURTNEY	LACONIA, NH
4/11/2013	SEGAL, RAEGAN GRACE	SEGAL, DANIEL	HUEBER, JEANNIE	CONCORD, NH
4/15/2013	JENNA, BENTLEE AUSTIN	JENNA SR, ADAM	CONSTANT, TAMRA	CONCORD, NH
5/31/2013	BITTLE, MAXWELL OLIVER	BITTLE, CHRISTOPHER	BITTLE, JESSICA	CONCORD, NH
6/18/2013	FOUNTAIN, EVERETT RICHARD	FOUNTAIN, ROBERT	FOUNTAIN, LAUREN	CONCORD, NH
7/6/2013	ROY, KEENAN HENRY	ROY, JONATHAN	ROY, ALEESHA	CONCORD, NH
8/17/2013	DERRICK, GRIFFIN PALMER	DERRICK, JOSEPH	BRIDGES, KELLY	CONCORD, NH
9/1/2013	DURGAN, IYLAH GRACE	DURGAN, THOMAS	DURGAN, SAYDIE	CONCORD, NH
9/3/2013	GULLAGE, BECKHAM CARL		GULLAGE, COURTNEY	LEBANON, NH
9/3/2013	GULLAGE, CAYSON RICHARD		GULLAGE, COURTNEY	LEBANON, NH
9/6/2013	PICKOWICZ, ELIZABETH ANN		PICKOWICZ, JESSICA	CONCORD, NH
10/17/2013	KIMBALL, JOSIE RAE	PICKOWICZ, NATHAN	MILMORE, JESSICA	CONCORD, NH
11/2/2013	SANBORN, PATRICIA DANIELLE	KIMBALL, JASON	KINGSBURY, MELISSA	CONCORD, NH
11/17/2013	CLATTENBURG, BRODY WILLIAM	SANBORN, DANIEL	POLK, KERRY	LACONIA, NH
12/04/2013	PETERSON, BENJAMIN ROBERT	CLATTENBURG, JOSHUA	PETERSON, BRITTNEY	CONCORD, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

**RESIDENT MARRIAGE REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2013**

DATE OF EVENT	PERSON A	PLACE OF RESIDENCE	PERSON B	PLACE OF RESIDENCE	PLACE OF MARRIAGE
02/11/13	GULLAGE SR, DANNIE A	GILMANTON, NH	HIGSON, TABATHA M	GILMANTON, NH	GILMANTON, NH
2/14/2013	PINCKNEY JR, PETER	GILMANTON IW, NH	ISHAM, JENNIFER M	GILMANTON IW, NH	GILMANTON IW, NH
2/15/2013	BATCHELDER, OSSIAN B	GILMANTON, NH	AUBUCHON, SHEANNA M	CHELSEA, MA	GILMANTON, NH
2/21/2013	SKILES, ROBERT A	GILMANTON, NH	BELL, PATTIE A	GILMANTON, NH	GILMANTON, NH
4/6/2013	JARRY, JAMES A	GILMANTON, NH	SMITH, SHERREY A	MEREDITH, NH	PLYMOUTH, NH
5/25/2013	GAULT, MATTHEW T	GILMANTON, NH	HILTON, HEATHER N	MANCHESTER, NH	LACONIA, NH
7/20/2013	HAKALA, JACOB S	NEW IPSWICH, NH	FOGG, JENNIE E	GILMANTON, NH	GILMANTON, NH
8/17/2013	MCKAMY, RACHEL A	GILMANTON, NH	PREVOST, RICHARD F	GILMANTON, NH	CONCORD, NH
8/19/2013	BARTON, GEORGE H	GILMANTON, NH	DEMERS, SANDRA P	GILMANTON, NH	LACONIA, NH
8/24/2013	LEPPANEN, TERESA A	GILMANTON IW, NH	PRIVE JR, ROLAND M	GILMANTON IW, NH	LACONIA, NH
8/24/2013	RAI, BUDDHI M	KALAMAZOO, MI	REDMAN-GURUNG, SUZETTE M	GILMANTON IW, NH	GILMANTON, NH
9/28/2013	PHILLIPS, EBONY R	GILMANTON IW, NH	GEDDES, DAVID D	GILMANTON IW, NH	GILFORD, NH
9/29/2013	STAMP, JAMES S	GILMANTON IW, NH	HILL, SHARON J	PEMBROKE, NH	CONCORD, NH
10/5/2013	CONE, JUSTIN L	GILMANTON, NH	EVERETT GLEASON, STEFFANIE L	GILMANTON, NH	GILFORD, NH
11/17/2013	BUONOPANE, NANCY J	GILMANTON, NH	GREEN, TIMOTHY R	GILMANTON, NH	GILMANTON, NH
11/21/2013	CORSON, WILLIAM H	GILMANTON, NH	GREEN, FRANCIS M	GILMANTON, NH	GILMANTON, NH
NON-RESIDENT 2013 MARRIAGE REPORT:					
6/8/2013	RAFUS, BRADLEY T	WEST HALIFAX, VT	WEBBER, MARGUERIT M	WEST HALIFAX, VT	GILMANTON IW, NH
8/10/2013	LITTLEHALE, SARAH M	WILMINGTON, MA	SULLIVAN, KEVIN A	WILMINGTON, MA	LACONIA, NH
8/9/2013	KRISTOFERSON, JOEL S	CHAPEL HILL, NC	KAUFMANN, TARA L	CHAPEL HILL, NC	PITTSFIELD, NH
8/3/2013	MARSHALL, GAIL A	VIENNA, VA	BORNSTEIN, DAVID F	PEABODY, MA	JACKSON, NH
9/8/2013	NICOL, MATTHEW G	CTR BARNSTEAD, NH	RICHARDSON, ASHLEY J	CTR BARNSTEAD, NH	WOLFEBORO, NH
10/4/2013	HAMMERSTROM, MATTHEW DC	GALES FERRY, CT	WRIGHT, LINDSEY EW	GALES FERRY, CT	MOULTONBOROUGH, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

**DEBRA A. CORNETT
TOWN CLERK, GILMANTON**

**RESIDENT DEATH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2013**

DATE OF EVENT	NAME OF DECEASED	PLACE OF EVENT	NAME OF FATHER	MAIDEN NAME OF MOTHER	MILITARY
1/12/2013	HAUSER, DEBORAH	CONCORD, NH	HEALY, JOHN	POTTER, JEAN	N
2/5/2013	NAGY, FERENC	ALTON, NH	NAGY, FERENC	MCMULLAN, ANNA	N
2/9/2013	WOODHAMS, DOROTHY	LACONIA, NH	BENNOCK, RALPH	POTTE, EMMA	N
2/13/2013	MCCLARY, HAROLD	GILMANTON, NH	MCCLARY SR, FRANK	NUTTER, LEONA	Y
3/1/2013	BUTT, DORCAS	LACONIA, NH	RIDDLE, ALFRED	UNKNOWN, EDITH	N
5/7/2013	MCCLARY JR, FRANK	FRANKLIN, NH	MCCLARY SR, FRANK	NUTTER, LEONA	Y
5/17/2013	FIFIELD, JON	ANDOVER, NH	FIFIELD, ROLAND	SMITH, MARGARET	Y
5/21/2013	ATHERKTON, LATONNE	GILMANTON, NH	BEDLAN, BUD	ACHTEMEIER, DONNA	N
6/17/2013	BURKE, PHYLLIS	MEREDITH, NH	COXON, JOHN	CANNING, NELLIE	N
7/1/2013	PENNOCK, DORIS	GILMANTON, NH	CLARK, SAMUEL	DANIELS, ALICE	N
7/5/2013	SANBORN, DAVID	CONCORD, NH	SANBORN, FRANCIS	BASSETT, BEVERLY	N
7/9/2013	DOWNING, JASON	GILMANTON IW, NH	DOWNING, GREGORY	PRICE, PAULINE	N
8/11/2013	HOTTEL, HEATHER	CONCORD, NH	MUDGETT, JOHN	ROGERS, BARBARA	N
8/23/2013	GOURGUE, ROBERT	WOLFEBORO, NH	GOURGUE, PAUL	LACROIX, ALEXZINA	Y
8/29/2013	HARMS, ELIZABETH	GILMANTON, NH	WATERSON, HENRY	ZAIGON, PAULINE	N
9/3/2013	SCAMMELL, ARTHUR	LACONIA, NH	SCAMMELL, LESLIE	TAYLOR, FLORENCE	Y
9/16/2013	DUGUAY JR, WILLIAM	GILMANTON, NH	DUGUAY SR, WILLIAM	GARNER, ELIZABETH	N
10/1/2013	WOOD, STEVEN	GILMANTON, NH	WOOD JR, RALPH	MACLAINE, CHARLOTTE	N
10/4/2013	LITTLEFIELD, DOROTHY	BOSCAWEN, NH	POTTER, GEORGE	PAGE, MILDRED	N
11/19/2013	RAY JR, PHILIP	GILMANTON IW, NH	RAY SR, PHILIP	BRYANT, MARY	N
11/26/2013	SKILES, ROBERT	LACONIA, NH	SKILES, JOHN	POTTE, PHILENA	N
12/24/2013	HARTFORD, TONY	LACONIA, NH	HARTFORD, ANTHONY	ANDERS, FAYE	N

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

**DEBRA A. CORNETT
TOWN CLERK, GILMANTON**

TOWN OF GILMANTON SCHEDULE OF MEETINGS

Board of Selectmen:	1 st and 3 rd Mondays of the month at 6:00 pm, or as posted. Please call to be placed on the agenda.
Planning Board:	2 nd Thursday of the month – 7 pm
Zoning Board:	3 rd Thursday of the month – 7 pm
Historic District Commission:	1 st Tuesday of the month – 7 pm
Conservation Commission:	2 nd Tuesday of the month – 7 pm
Gilmanton Land Trust:	Meets Monthly – Contact Committee Member

2014 TOWN HOLIDAYS

New Year's Day – Wednesday, January 1st

Martin Luther King Day – Monday, January 20th

President's Day – Monday, February 17th

Memorial Day – Monday, May 26th

Independence Day – Friday, July 4th

Labor Day – Monday, September 1st

Veterans Day – Tuesday November 11th

Thanksgiving Day – Thursday, November 27th

Thanksgiving Friday - Friday, November 28th

Christmas Eve – Wednesday, December 24th

Christmas Day – Thursday, December 25th

TELEPHONE DIRECTORY

EMERGENCY

911

Assessing, Building, Code, Health, Planning, Selectmen, Zoning 267-6700

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday, Wednesday, Thursday, Friday 9:00 AM - 4:30 PM

Town Clerk/Tax Collector's Office 267-6726

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday & Thursday 9:00 AM - 2:00 PM & 6:00 - 8:00 PM

Wednesday & Friday 9:00 AM - 4:00 PM

Town Landfill & Recycling Center 267-6070

284 Province Road, PO Box 550, Gilmanton, NH 03237

Wednesday 7:00 AM - 6:00 PM

Saturday 7:00 AM - 1:00 PM

Sunday 12:00 PM - 5:00 PM

Fire Department - Corners - Business Phone 267-8466

297 NH Route 140, Gilmanton, NH 03237

Fire Department - Iron Works - Business Phone 364-2500

1824 NH Route 140, Gilmanton IW, NH 03837

Highway Department 364-7711

770 Stage Road, PO Box 550, Gilmanton, NH 03237

Parks & Recreation (seasonal) 364-9411

186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

Police Department - Business Phone 267-7401

297 NH Route 140, PO Box 190, Gilmanton, NH 03237

Gilmanton School 364-5681 or 364-7311

1386 NH Route 140, Gilmanton IW, NH 03837

Superintendent of Schools 267-9097

9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237

Libraries

Gilmanton Corner Town Library 267-6200

May – October

November – April

Monday 2:00 PM – 8:00 PM Monday 3:00 PM – 5:00 PM

Tuesday 2:00 PM – 4:00 PM Wednesday 3:00 PM – 5:00 PM

Wednesday 2:00 PM – 6:00 PM Saturday 10:00 AM – 12:00 PM

Thursday 2:00 PM – 8:00 PM

Friday 2:00 PM – 4:00 PM

Gilmanton Iron Works Library May - October

Tuesday 9:30 AM - 12:00 PM (10:00 AM - 11:00 AM - Tuesday Story Hour)

Wednesday 4:00 PM - 6:00 PM Saturday 9:30 AM - 12:00 PM

Gilmanton Year-Round Library 364-2400

Tuesday, Thursday 1:00 PM – 7:00 PM

Wednesday, Friday, 10:00 AM - 4:00 PM Saturday 10:00 AM – 3:00 PM